



Hospice Peterborough Annual Report 2014/2015 Making Every Moment Matter



HOSPICE PETERBOROUGH
CARE CENTRE

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- Lisa Ruston
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- *Development Coordinator*
Paula Greenwood
- *Coordinator of Volunteers*
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- *PPSM Assistant*
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- *Bereavement Coordinator*
Marg Rose
- *Palliative Care Coordinator*
Patti Stanton
- *Nurse Consultant, Palliative Pain & Symptom Management*
Sue Stinson
- *Executive Assistant/ Interim ED*
Linda Sunderland
- *Executive Director*
Angela VandenBroek
- *Office & Finance Coordinator*
Ann Wannamaker
- *Palliative Care Facilitator*
Holly Wilson
- *Special Events Assistant*

On Contract

Rev. Lyle Horn - *Adult Grief Groups*
Raechelle Kennedy, Anne Leavens,
Brian Nichols & Cheryl Wood
- *Children's Program*
Jan Stirling-Twist & Lynda Stewart
Wellness Program

**SUPPORTING YOU THROUGH
SERIOUS ILLNESS AND GRIEF.**

What truly matters? Many people who get connected with Hospice Peterborough ask this question. "Now that I am very ill, what is important to me? Now that my loved one has died, does anything matter?" Coping with illness and death changes people's perspective and as we get deeper into our Every Moment Matters Campaign we are continually reminded to keep our focus on the things that will make a difference in the lives of the individuals we support.

Our campaign logo truly reflects the campaign, project and community. Staying true to who we are and what this project is all about, we selected a campaign theme of, "Every Moment Matters". Keeping in mind our philosophy of care and that our clients and families are supported respectfully in the centre of our circle of care, we created a logo that incorporated this theme and represented the elements of Hospice Peterborough, the Care Centre, and the Campaign.

This logo depicts;

- The caring nature of our services and programs
- The vibrancy of our organization
- The depth of our project
- The layers of services, programs and people involved
- The circle of life
- The diversity of our organization and the people we support
- The importance of connection and partnerships

This report will review the highlights of our year at Hospice. It gives us the opportunity to recognize the profound contributions of our staff and volunteers, thank our generous donors and keep our community informed about the direction of hospice care.

Bill Graham,
President

Linda Sunderland,
Executive Director

OUR PEOPLE

At Hospice Peterborough we know how important it is for people to feel safe and comfortable. We make sure our rooms are cozy and we try our best to create a welcoming atmosphere, a place of hope and caring. But we know that it is our volunteers and staff who create the unique feeling that permeates the essence of the work we do and sets the tone for the care we provide at Hospice Peterborough.

We have a stable, strong and caring staff and volunteer team at Hospice Peterborough. This year, through the busyness of our programming and all the demands of the campaign, everyone worked together to ensure that each person who walked through our door was connected with the support they needed.

Our volunteers participated in two education sessions: "Everything you always wanted to know about end of life" and "Stories from two indigenous traditions." Along with our monthly debriefing sessions,

regular education sessions ensure our volunteers have an opportunity to learn and connect with staff and with each other.

Stories are so important at Hospice Peterborough. We are privileged to be a part of people's stories at a very profound time and this year we were honoured to have multimedia producer Neal Hicks capture some of these stories by creating an amazing video. We are pleased to launch Every Moment Matters, our new Hospice Peterborough video, at this year's Annual Meeting.

Our programming is enriched by the contribution of student placements. This year Niki Jaroszzonek completed her BSW placement for York University with us and made many meaningful connections.

More than 200 volunteers work directly with our clients or support us through board, committee or event participation. They are the heart of Hospice Peterborough and the face of hospice care in our community. Paula Greenwood does an outstanding job welcoming and training new volunteers and supporting and debriefing existing volunteers. As volunteer expertise grows, so does our ability to provide excellent care and expand our organization.



A get together for our Day Hospice group at the home of volunteer Brenda Smart

OUR VOLUNTEERS - THE HEART OF HOSPICE - 2014/2015

| | | | | | |
|------------------------------|---------------------|-------------------|----------------------|---------------------|---------------------|
| Colin Adams | JD Cromie | Naomi Harris | Flo Levia | Linda Palmason | John Stoeckle |
| Sheila Alexander | Ross Cully | Pam Hart | Dr. James Liston | Emmanuel Panaguiton | Julie Stoneberg |
| Jane Allison | Nancy Curtin | Maura Hazelton | Bill Lockington | Bryan Pell | Erin Sullivan |
| Dr. Judith Armstrong-Binette | Leah Curtis | Goodith Heeney | Gail Lockington | Carol Perley | Garry Swagerman |
| Joan Arnold | Diane Czarnik | Maureen Henderson | Eleanor Low | Marcia Perryman | Connie Swinton |
| Carolee Awde | Lisa Dales | Steve Henderson | Carol Lumsden | Susan Pogue | Tom Taylor |
| Sharon Ballantyne | Allan Dawson | Sharon Hepburn | Dean MacDonald | Elizabeth Powell | Beth Thompson |
| Alan Barber | Beth Deleff | Marcy Hie | Leigh Macdonald | Sylvie Provost | Diane Thompson |
| Shelley Barrie | Jim Devlin | Brian Higgins | Mary Anne MacFarlane | Deb Reynolds | Marilyn Van Engen |
| Tim Barrie | Sue Doe | Carol Higgins | Joyce MacLean | Rena Ridley | Ruth Van Vieren |
| Anne Beach (Rushton) | Alicia Doris | Bev Hilditch | Darlene Mann | Sylvia Robinson | Lisa VanDrunen |
| Dr. John Beamish | Heather Drysdale | Meredith Hill | Jackie Manser | Alison Rodriguez | Ruth Veenman |
| Karen Beamish | Janet Duke | Stephen Hill | Alison Martin | Deb Rogers | Carol Wagner |
| Noah Ben-Ezra | Barbara Dymond | Pat Hooper | Kathy Mason-Watkins | Brent Ross | Donald Watkins |
| Claire Berlett | Alex Dziedzic | Lyle Horn | Angela Mattos | Joanne Rowland | Sheila Watt |
| Joy Blakley | Holly Edwards | Cheryl Horrigan | Elaine McCarthy | Evelyne Rudd | Barbara Weeda |
| Judy Boutette | Nancy Endicott | Linda Hughes | Cynthia McCormack | Lisa Ruston | Joni White |
| Roger Boutette | Laurie English | Nan Jaroszzonek | Peggy McCracken | Wendy Ruthowsky | Dr. Natalie Whiting |
| Susan J. Boyles | Fran Farrell | Kate Jarrett | Stephen McCullough | Anne Sanger | Carol Whitley |
| Louise Bray | Franklin Farrell | Richard Johnston | Ashley McDougall | Allison Seiderer | Rita Wilke |
| Connie Brown | Katherine Fee | Rosalind Joncas | Tom McHugh | Alicia Self | Dr. Warren Wilkins |
| Kathleen Buccilli | Silvia Ferreri | Haig Kelly | Joanne McKee | Eleanor Sewell | Natalie Williams |
| Beryl Cable-Williams | Chris Fleming | Meagan Kempenaar | Barbara McLean | Barbara Shaw | David Wills |
| Karen Cambridge | Judy Foster | Corrie King | Mary Claire Moher | Cecilia Simmons | Holly Wilson |
| Anne Campbell | Cindy Fox | Jim King | Robert Moreton | Susan Simmons | Cheryl Wood |
| Colin Campbell | Nancy Fox | Kate King-Fisher | Lynda Morey | Brenda Smart | Barb Woolner |
| Brenda Carrigan | Pat Freistatter | Isobel Knowles | Betty Morris | Jagger Smith | Susan Wurtele |
| Mollie Cartmell | Beverly Friesen | Fred Kooy | Bill Morris | Mary Smith | |
| Allanna Casey | Joanne Galloway | Noella Koshul | Theresa Morris | Paul Smith | |
| Rael Charby | Jennifer Garland | Wendy Kura | Art Murray | Wayne Smith | |
| Poonam Chawla | Susan Gontier | Deanie LaChance | Christie Mynott | Yvonne Spradbrow | |
| Ann Clapinson | Bill Graham | Gisele Lalonde | June Nash | Myria Stalteri | |
| Kory Clark | Iris Gravel | Judy Lamb | Dr. David Neale | Jamie Stephen | |
| Lisa Clark | Dr. Geoffrey Grieve | Susan Lamb | Brian Nichols | Jim Stewart | |
| Joan Cleland | Jennifer Guertin | Anne Langdon | Linda Nicholson | Katie Stewart | |
| Sheila Collett | David Hadden | Anne Leavens | Caroline O'Grady | Lynda Stewart | |
| Martha Comfort | Susan Hadden | Sue Leeson | Anne Orford | Sue Stinson | |
| Reid Cook | Colombe Hammond | Bruce Levia | Peter Ouimet | Jan Stirling-Twist | |
| | Heather Harkes | | Shelley Pade | Jill Stocker | |



OUR COMMUNITY

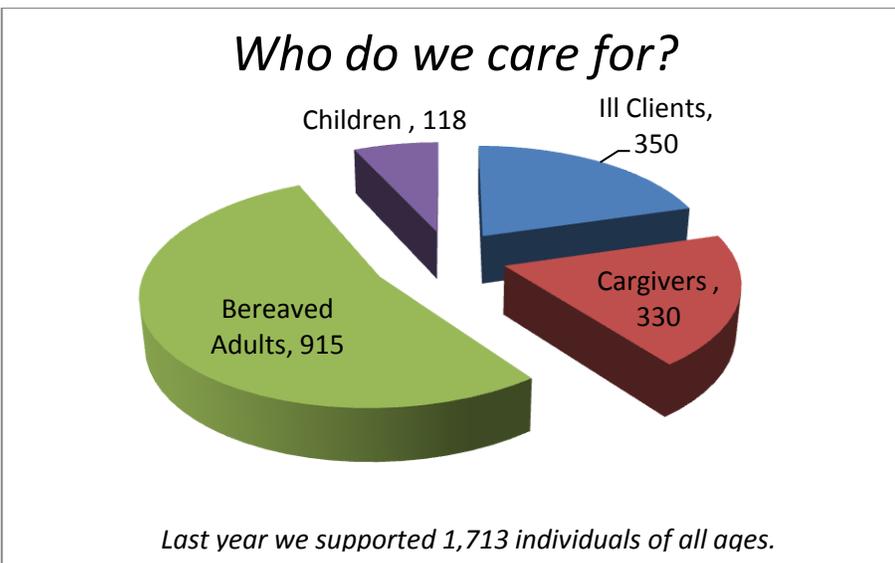
Community connections are integral to the delivery of Hospice Peterborough's services and the success of our Every Moment Matters Campaign. This year our Palliative Care Coordinator Marg Rose hosted monthly Palliative Care Community Rounds. These meetings offer health care professionals an opportunity to connect, share ideas and participate in education sessions offered by their colleagues. Working with the Peterborough Regional Health Centre staff, Community Care Access Centre Care and the Primary Health Care Services of Peterborough Marg Rose, Patti Stanton, our Palliative Pain and Symptom Management Consultant and Sue Stinson, our Interim Executive Director, submitted a strong proposal for a Palliative Care Community Team to our Central East Local Health Integration Network (LHIN). Although the proposal was not successful at this time, it did forge strong partnerships and helped us create an educational framework which will increase capacity in our community.

We participate in national, provincial, LHIN wide and local committees and working groups. They offer important opportunities for us to gain and share knowledge and also make important connections, which ultimately help our clients experience smooth transitions across the continuum of care.

We continued our work with our Integration Partners as identified by the Central East LHIN: Community Care Peterborough, Community Counselling and Resource Centre, Lovesick Lake Native Women's Association, St. John's Retirement Homes Inc. and Victorian Order of Nurses for Canada, Ontario Branch. This group submitted our Peterborough Community Health Services Integration Strategy in June 2014 and formed a Leadership Council which continues to meet to operationalize the integration plan recommendations.

OUR PROGRAMS and SERVICES

Our programming focuses on three areas: support for people and families living with serious illness, support for those who are bereaved, and education and consultation for health care professionals.



Activity Highlights

- 1,713 individuals received support
- 876 new referrals
- 493 group sessions offered
- 26 sessions for children and teens
- 4,230 participated in groups
- 23,497 client interactions with our staff and volunteers
- 599 education sessions for healthcare professionals attended by 2962 individuals
- 30 Community Education sessions attended by 567 individuals

This year we continued to provide programming on a broad scale. We offered more than 20 different support activities geared to our clients and families. Our staff and volunteers connect with our clients individually, addressing their unique needs, connecting them to the support they require, and finding ways to work around gaps in care. Our Wellness Programs, Day Hospice Groups, Visiting Volunteers and Caregiver Group support people on a practical, emotional and spiritual level.

Our Bereavement Program, led by David Kennedy, offers an outstanding 3 Level Adult Grief Recovery program, developed and delivered by Lyle Horn. The program also includes additional groups for bereaved parents and the newly bereaved, plus individual and family support sessions. For children and teens we provide a safe place to connect with others dealing with similar situations and learn about their grief experience.

Hospice staff continues to offer Debriefing Sessions for health care professionals working in hospice palliative care and education and support for local organizations and businesses whose workplaces have been affected by serious illness and grief. Our expertise can be very helpful through challenging times.

Palliative Pain and Symptom Management Consultation and Interdisciplinary Education provides health

Peterborough with the budget to keep our program and services running year after year while we respond to the needs of our clients.

Leaving a Legacy - This year we are grateful that a number of individuals have contacted us to let us know that we are a named beneficiary of their life insurance policy or their will. Thank you for trusting Hospice Peterborough to carry forward your legacy.

Memorial donations - At a difficult time we are honoured when families reach beyond their pain to leave a legacy that will help others. **Thank you** to the families who named Hospice Peterborough and our Every Moment Matters Campaign as your charity of choice. We also thank everyone who made memorial donations. Please know your support will make a difference.

In 2014-2015, donations were made in memory of...

- | | | | | | |
|------------------------------------|--------------------------------|-----------------------------|---------------------------|------------------------------|------------------------------|
| <i>Elsa Abbott</i> | <i>Bruce Davidson</i> | <i>Dorothy Hofstetter</i> | <i>Maureen Mark</i> | <i>Jim Roos</i> | <i>Dori Thompson</i> |
| <i>Raymond Abrams</i> | <i>Ludvic (Lud) Decarlonis</i> | <i>Lloyd Holbrook</i> | <i>Mary Catherine</i> | <i>Jean Ross</i> | <i>J.E. Thompson</i> |
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| <i>Sybil Bean</i> | <i>Roberta Duncan</i> | <i>Dorothy Irwin</i> | <i>John Mills</i> | <i>Flora Sanderson</i> | <i>Penny Vincent</i> |
| <i>Michael Bernard</i> | <i>John Elder</i> | <i>Robert Jaynes</i> | <i>Margot Mitcham</i> | <i>Theresa Scott</i> | <i>Alf VonZuben</i> |
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| <i>Scott Carter</i> | <i>Joyce Grimes</i> | <i>Rose Lane</i> | <i>Ken Pharoah</i> | <i>Brenda Stencell</i> | <i>David Young</i> |
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| <i>Phyllis Cook</i> | <i>Doris Hendren</i> | <i>Patricia Lodge</i> | <i>Keith Riches</i> | <i>Patrick Strump</i> | |
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| <i>Jack Crough</i> | <i>Bob Hickey</i> | <i>Dorothy MacGirr</i> | <i>Marg and Keith</i> | <i>Ralph Swinson</i> | |
| <i>Jim Cunningham</i> | <i>Hilda</i> | <i>John Macpherson</i> | <i>Robinson</i> | <i>Bruce Taylor</i> | |
| | <i>Murray Hill</i> | <i>Bryan Mansell</i> | <i>George Romanchuk</i> | <i>Leslie Norman Tetlock</i> | |

*Grief isn't something
you get over...
It's something you
go through
Alan Pederson*

HOSPICE EVENTS



GALA 2014 – Springtime in Paris was a fresh breath of air after a long winter. The sold out Gala **raised over \$46,000** and was the first introduction to announce the stellar Every Moment Matters Campaign Cabinet.

Left – Gala Committee members Shelley Barrie, Deb Rogers and Gail Lockington enjoy the Gala.

Handbags for Hospice - The weather outside was frightful but the purses were so delightful..... Let it snow, let it snow, let it snow.



Celebrity emcee Linda Kash, Magic 96.7, hosted the evening and even dazzled the crowd with her newly developed auctioneering skills.

At our first Handbags for Hospice event “purse fashionistas” walked away with wonderful deals on all top designer bags and Hospice Peterborough benefited with over \$15,000 in funding for our programs and services.

Right – board member John Stoeckle with Meaghan Blodgett, wait for Handbags for Hospice to begin.

The Gaskell Cup 2015 - Supporting community is at the heart of HOPE (Helping Others Participate Equally). The group of friends - Matt Bowen, Chad Cavanagh, Mike D'Alessandro, Bob Gauvreau, Michael Keating, Ian Keay, Chad Marshall, Mike Martone, (the late Steve Montador), Ryan Ready and Ryan Sedgwick formed HOPE, a non-profit organization to provide support to those in need in our community. HOPE, through the Gaskell Cup, has donated over \$30,000 to our Every Moment Matters campaign over the past 2 years while working towards their goal of raising \$75,000 to dedicate a room in memory of their friend, Kirk Gaskell.

HIKE FOR HOSPICE - 2014

A HUGE HOSPICE thank you to our all our HIKERS, DONORS and SPONSORS.

Last year over 350 Hikers braved the cold, wind and rain to show their support for people in our community living with serious illness and grief. The 12th Annual Hike for Hospice raised over \$67,000 on May 4, 2014. Congrats and thank you to our dedicated and hard working 2014 Hike for Hospice Committee – Chair - Ross Cully. Members: Holly Wilson, Al Dawson, Jennifer Guertin, Susan Lamb, Anne Leavens and John Stoeckle.



Generously SUPPORTED by:

Hope Sponsors - Darling Insurance Ltd., RBC Dominion Securities Wealth Management

Comfort Sponsors - Montana’s Cookhouse, Pet Project, Trent Metals

Care Sponsors – Culligan The Good Water Company, LLF Lawyers, Mercedes-Benz Peterborough, Peterborough Clinic

Support Sponsors - Champlain Animal Hospital, Central Smith Ice Cream, GE Canada, McColl Turner Accountants, Merit Precision Moulding, Monkman, Gracie & Johnston Ins., Nuttall and Associates Inc., Rotary Club of Peterborough Kawartha, Scotia Bank Group, The Silver Bean, The Stewart Group, The Stewart Family Foundation, Trent Security Systems Ltd., Wild Rock Outfitters

Media Sponsors - CHEX Television, Country 105/ Energy 99.7, Snap Peterborough, The Peterborough Examiner

We gratefully recognize the many companies and individuals who hosted 3rd Party Events to support Hospice Peterborough. THANK YOU ALL!!!

The Healing Cycle - Fourteen local cyclists went to Mississauga to participate in the 2014 annual Healing Cycle Ride, on Sunday, June 22nd. Ten cyclists rode 100 kilometres and 4 cyclists rode 50 kilometres, collectively raising over \$8,100 to support our Every Moment Matters Campaign. Led by board member Alan Barber, our Peterborough team celebrates the vision that individuals living with a life-limiting illness and their families should experience an end-of-life journey that is encircled in dignity and compassion. RIGHT Dr. David Newport cycles for Hospice.



Tim Hortons’ Smile Cookie Campaign gave Hospice \$31,997 reasons to smile!



For the second year in a row Tim Hortons’ Annual Smile Cookie campaign supported HOSPICE PETERBOROUGH. This year’s proceeds were directed to our Every Moment Matters Campaign!

For one week Tim Hortons’ guests purchased chocolate chunk Smile Cookies for \$1 at participating restaurants in Peterborough, Bridgenorth and Lakefield. 100 per cent of the proceeds were donated by Tim Hortons Restaurant owners.

As the proud recipient of the Smile Cookie Campaign, we are honoured Tim Hortons owners support the vision of our Hospice Peterborough Care Centre and look forward to working with them again.

Thank you to the groups and businesses that support Hospice

| | | | | |
|---|---|---|--|---|
| Achilles Track Club | Crانley Holdings (1995) Ltd. | James Gold And Silver Buyers | Peterborough Golf and Country Club | The Grove Church |
| Acorn Natural | Credo Consulting Inc. | John Roberts Clothiers | Peterborough Law Association | The Market |
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| Angela Mark Designs | CTV Globe Media/ Energy 99.7/Country 105 | Kawartha Credit Union | Peterborough Volkswagen | The Original Flame |
| Camp Ponacka | Culligan, The Good Water Company | Kawartha Pine Ridge Board of Education | Preceptor Beta Pi | The Peterborough Clinic |
| Association of Managers of Volunteer Services | Darling Insurance and Realty Ltd. | Keene Lions Club | PRHC - SOP And Endoscopy Depts | The Peterborough Examiner (Osprey Media Group Inc.) |
| Avant-Garden Shop | Dieter and Darcy's No Frills | Kenny Porter Contracting | PRHC - XRay Dept | The Rehill Company Limited |
| Beauty Bar Peterborough | Dr. Judith Buys Denistry Professional Corporation | Knock on Wood and More | Purdue Pharma | The Silver Bean |
| Black Cap Design | Dr. LK Ebisuzaki Medicine Professional Corporation | Ladies Auxiliary to Royal Canadian Legion Branch 77 | Qline Solutions Inc. | The Stewart Family Foundation |
| Black Honey Desserts and Coffee House | Douro & District Optimist Club | Lakefield and District Lions Club | Rapid Lift Inc. | The Stewart Group Inc. |
| Brant Office Supplies | Durham High Voltage | Lakeland Multitrades | Rotary Club of Peterborough Kawartha Inc. | The Toy Shop of Peterborough |
| Brian Mulligan Insurance Agency Limited | East Peterborough Lions Club | Lakeshore Designs | Royal Canadian Legion - Branch 77 | Thirteen Moons Wellness |
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| Centennial Place | Garden Styles | Mark Street United Church Women | St. John's Anglican Church, St. Margaret's Guild | Winslow Gerolamy Motors Limited |
| Central East CCAC - Peterborough Branch Social Club | General Electric Peterborough | McArthur Medical | Staff of Kawartha Credit Union | Women's Ministry, Home League, The Salvation Army Peterborough Temple Corps |
| Central Smith Creamery | Genpak Processor Packaging | McColl Turner Chartered Accountants | Starbucks | Yates Fine Carpentry |
| Century 21 United Realty Inc. | Gentry Apparel | McKnights Fine Flowers and Gifts | Steam Whistle Brewery | |
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| Charlotte's Web | Greenhouse On The River | Merit Precision Moulding Ltd. | Style Boutique | Gore Mutual Insurance Company Foundation |
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MEDIA PARTNERS: Thank you to our generous media partners who invested in Hospice Peterborough by raising awareness, publicizing events and supporting our work: Country 105/Energy 99.7, Corus Entertainment - CHEX Television and The Wolf/Kruz, Peterborough This Week, Snap Peterborough, Star 93.3/The 107.9 Breeze/ Magic 96.7, The Lakefield Herald, The Millbrook Times, and The Peterborough Examiner.

We give a special thank you to our individual donors

Please note: we regret that due to the volume of gifts we are only able to recognize gifts larger than \$200.

| | | | | |
|------------------------------------|--|----------------------------|--------------------------|-----------------------------------|
| Arlene Allison | Art and Nella Bidgood | Josh and Michelle Burdick | Bill and Carol Corner | Heather and Mike Eatson |
| Jane and Craig Allison | Mrs. Sherry and Dr. John Bimm | Ruth Butcher | Barry Cowling | Stephanie Edwards |
| Jay Amer and Maureen O'Rourke | Diane Clark | Joanne and Bill Byrick | Dr. Paul Cragg | Nancy Endicott |
| Melville and Margaret Barns | Dr. Richard Binette and Dr. Judith Armstrong Binette | Lynn Wyse and Peter Cain | Mildred and Alan Craig | Laurie English |
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| Leslie Bailey | Cindy Blodgett | Mollie Cartmell | Andy Curnew | Mrs. Ann and Dr. Bruce Farlow |
| Nancy and John Barrie | Meaghan Blodgett | Alison Casey & Jim Keys | Leah and Gary Curtis | Andy Fasken |
| Shelley and Tim Barrie | Catherine Boothby | Donna Catto | Diane and Bob Czarnik | Elizabeth Ferguson |
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| | | | | |
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| Dr. Marilyn Homewood | Jamie Mariasine | Sabitha Pinto | Shannon Taylor | |

We acknowledge the early supporters of our Every Moment Matters Campaign

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| Barb and John Coreno | Gregory Bishop | Ontario Trillium Foundation | The Dennis Group Inc. | And many anonymous donors |

HOSPICE PETERBOROUGH
Year Ended March 31, 2015

STATEMENT OF FINANCIAL POSITION

| | 2015 | 2014 |
|--|---------------------|---------------------|
| CURRENT ASSETS | | |
| Cash and short term investments | \$ 1,792,798 | \$ 577,154 |
| Accounts receivable | 19,867 | 17,916 |
| Prepaid expenses | 4,944 | 6,730 |
| LONG TERM INVESTMENTS | <u>1,817,609</u> | <u>601,800</u> |
| CAPITAL ASSETS | <u>633,583</u> | <u>102,500</u> |
| | <u>\$ 2,451,192</u> | <u>\$ 1,291,460</u> |
| CURRENT LIABILITIES | | |
| Accounts payable and accrued liabilities | \$ 93,574 | \$ 75,507 |
| Deferred revenue | 21,162 | 32,929 |
| | <u>114,736</u> | <u>108,436</u> |
| FUND BALANCES | | |
| Unrestricted | 217,093 | 238,166 |
| Invested in capital assets | 633,583 | 587,160 |
| Internally restricted | 290,171 | 290,171 |
| Externally restricted | 1,195,609 | 67,527 |
| | <u>2,336,456</u> | <u>1,183,024</u> |
| | <u>\$ 2,451,192</u> | <u>\$ 1,291,460</u> |

STATEMENT OF OPERATIONS

| | 2015 | 2014 |
|---------------------------------------|---------------------|------------------|
| REVENUES | | |
| Ministry of Health (CE-LHIN) | \$ 526,636 | \$ 435,336 |
| Grants | 71,780 | 83,060 |
| Donations and bequests | 1,461,755 | 259,873 |
| Fundraising | 151,098 | 165,391 |
| Interest and investment income | 11,689 | 12,268 |
| | <u>2,222,958</u> | <u>955,928</u> |
| EXPENDITURES | | |
| Remuneration and contract fees | 886,230 | 704,201 |
| Travel, training and association fees | 24,124 | 23,287 |
| Office, general and professional | 90,226 | 80,689 |
| Program and education | 26,165 | 24,303 |
| Fundraising | 31,548 | 17,363 |
| Amortization | 11,233 | 9,035 |
| | <u>1,069,526</u> | <u>858,878</u> |
| | <u>\$ 1,153,432</u> | <u>\$ 97,050</u> |

EXCESS OF REVENUES OVER EXPENDITURES

REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Members of Hospice Peterborough

The accompanying summary financial statements, which comprise the summary statement of financial position as at March 31, 2015 and the summary statement of operations for the year then ended, are derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2015. We expressed a qualified audit opinion on those financial statements in our report dated May 28, 2015 (see below).

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Hospice Peterborough.

Management's Responsibility for the Financial Statements
Management is responsible for the preparation of the summary financial statements based on the audited financial statements of Hospice Peterborough for the year ended March 31, 2015.

Auditors' Responsibility
Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements".

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2015 are a fair summary of those financial statements. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of Hospice Peterborough for the year ended March 31, 2015.

The qualification of the audited financial statements is described in our qualified audit opinion in our report dated May 28, 2015. Our qualified audit opinion is based on the fact that we were unable to satisfy ourselves concerning the completeness of certain revenues. Our qualified audit opinion states that, except for the effects of the described matter, those financial statements present fairly, in all material respects, the financial position of Hospice Peterborough as at March 31, 2015, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

McColl Turner LLP

Licensed Public Accountants

Peterborough, Ontario
May 28, 2015



EVERY MOMENT MATTERS

The last year has been an incredibly busy and incredibly exciting time for Hospice Peterborough. Launching the *Every Moment Matters* Campaign has been a tremendous milestone in the history of the organization.

I was delighted to take on the role of Campaign Chair in 2014, and to be in a position of helping to move this important project forward for the City and County of Peterborough. The *Every Moment*

Matters Campaign was launched in June 2014, and over the last year we have been in the quiet phase of the campaign, meeting with donors, funders, granting bodies and government agencies, and sharing the story of Hospice Peterborough and the vision of a Hospice Peterborough Care Centre for our community.

An amazing group of more than 70 community individuals have stepped forward to assist with the campaign and overall project. I would like to thank each and every one of them for the thousands of hours collectively they have dedicated to Hospice Peterborough, the campaign and this project. We continue to welcome individuals willing and able to join the *Every Moment Matters* Team on a regular basis.

As the campaign moves into its second year, I am delighted to say that we are on target with our campaigning activities and believe that Hospice Peterborough will be in a position to move forward with construction in 2016 as planned.

In closing, I offer an open invitation to any who may be interested in assisting with this incredible project to feel free to contact myself, any member of the Campaign Team, or the Campaign Office at 705-742-4042 ext. 224. If you would like to learn more about the campaign or the project, or would like to have a visit with one of our Campaign Team members, please let us know and we will be pleased to meet with you.

Betty Morris, Campaign Chair



Betty at our new Care Centre site.
Photo courtesy of Peterborough This Week.

I would like to take a moment to acknowledge the Campaign Team and Committee members who are making the dream of a Hospice Peterborough Care Centre closer to reality.

The most difficult thing is the decision to act, the rest is merely tenacity.
~ Amelia Earhart

Campaign Cabinet

Betty Morris – Chair
Goodith Heeney - Honorary Member
Bill Morris
Shelley Barrie
Tim Barrie
Dr. John Beamish
Karen Beamish
Jim Devlin
David Hadden
Susan Hadden
Steve Henderson
Gail Lockington
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Jackie Jones

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Dr. Judith Armstrong-Binette
Carolee Awde
Meaghan Blodgett
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Ross Cully

Speakers' Bureau

Carolee Awde
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