Death is a Life Changer
by David Kennedy, Bereavement Coordinator

“I can’t believe it has been a whole year!” She sat in the same chair she did a year ago, but she is not the same person. “I must admit,” she added sheepishly “I really didn’t think I would last a year. I am pretty sure that without Hospice I wouldn’t have.”

These words spoken by a woman, whose husband of 30 years had died suddenly, have been expressed by many who have found themselves lost after the death of someone they love. Life is hard to imagine and time doesn’t slow down to allow us to catch up, nor does it speed up to allow us to escape.

I asked her what had changed in her. “Literally everything. With Bill not here I had to learn to do things I took for granted that he looked after. I have had to find myself in a new way. I lived at home until we were married and I have never lived alone. This year has defined ‘alone’ in a completely new way. I have found that I can do and I can be, and that is important. I wish I had Bill back, but I know I can’t, and I just know he is proud of me for the changes I have made.”

Death changes us, and while we struggle with those changes, there is hope. Taking life a day at a time – sometimes moment by moment, gives us the chance to deal with life without being overwhelmed and Hospice is here to help people make that journey.
"My husband and I grew so very fond of our volunteer. He was a true, helpful, caring friend."
"There are no words to thank you for all you have done for my family."

Hospice Peterborough is on an amazing change journey which started in 2004 when our Board of Directors bravely announced our dream to build hospice care beds for our community. Since that time many people have worked together to form a clear vision of what we want to create, and plan the necessary steps of our journey.

This past year has seen us accomplish many things that we previously thought were unlikely: we reached a significant milestone in our Every Moment Matters Campaign, we worked through many design challenges coupled with financial realities to create an amazing design for our new care centre and we worked with our health care partners across the Central East LHIN to finalize the Community Hospice Hub Model. These accomplishments position us for success as we embark on the final leg of our journey. But none of this would have been possible without our passionate donors, amazing staff and volunteers, skilled consultants and committed community partners.

It is important that this epic change journey not distract us from the important work we do every day. The families in our care right now need access to a safe and caring environment and high quality services founded on the fundamental principles of compassion, respect, and autonomy. One of our family members recently said, “Thank you so very much for your compassion, kindness, insight and advice. You have helped us through the most difficult time in our lives and have given us the gift of hope.”

This report will review the highlights of our year at Hospice Peterborough and how we have worked to provide our family centred hospice palliative care services, promoting quality of life, wholeness, respect for personal choice, and living with dignity.

Activity Highlights
- 1,767 individuals received support
- 915 new referrals
- 493 group sessions offered
- 26 sessions for children and teens
- 5,730 participated in groups
- 21,382 client interactions with our staff and volunteers
- 578 education sessions for health-care professionals attended by 2,308 individuals
- 20 Community Education sessions attended by 870 individuals

Who do we care for?

Last year we supported 1,767 individuals of all ages.

A Message From the President and Executive Director

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Signature
Bill Graham,
President

Signature
Linda Sunderland,
Executive Director
Our Volunteers—The Heart of Hospice - 2015/2016

Barry Adams
Colin Adams
Karen Adams
Jane Allison
Dr. Judith
Armstrong-Binette
Anne Arnold
Joan Arnold
Carolee Awe
Kathleen
Ballantyne
Alan Barber
Shelley Barrie
Tim Barrie
Dr. John Beamish
Karen Beamish
Noah Ben-Era
Claire Berlett
Paula Blair
Joy Blakley
Nancy Bos
Judy Boutette
Roger Boutette
Susan J. Boyles
Louise Bray
Laurie Bress
Connie Brown
Kathleen Bucilli
Tammy Bunce
Beryl Cable-Williams
Anne Campbell
Bob Campbell
Colin Campbell
Mollie Cartmell
Allanna Casey
Poonam Chawla
Ann Clapinson
Kory Clark
Lisa Clark
Joan Cleland
Sheila Collett
Marttha Comfort
Jean Condon
Carol Corner
Dr. Paul Cragg

JD Cromie
Noella Culkeen
Ross Cully
Margaret Currie
Nancy Curtin
Dave Curtis
Leah Curtis
Diane Czarnik
Lisa Dales
Jane Davidson
Allan Dawson
Beth Deleff
Rachel Delorme
Linda Devine
Jim Devlin
Joanne Devlin
Sue Doe
Alicia Doris
Heather Drysdale
Janet Duke
Barbara Dymond
Alex Dziedzic
Holly Edwards
Dr. Sabeen Ehsan
Laurie Elliott
Nancy Endicott
Laurie English
Fran Farrell
Frank Farrell
Katherine Fee
Silvia Ferreri
Chris Fleming
Donna Flotron
Judy Foster
Cindy Fox
Nancy Fox
Pat Freistatter
Beverly Friesen
Mary Gallop
Jennifer Garland
Susan Gouster
Kirk Goodman
Linda Goodwin
Tony Grady
Bill Graham
Iris Gravel
Dr. Geoffrey
Grieve
Jennifer Guertin
David Hadden
Susan Hadden
Colombe
Hammond
Naomi Harris
Pam Hart
Maura Hazelton
Goodith Heeney
Maureen
Henderson
Steve Henderson
Sharon Hepburn
Marcy Hie
Brian Higgins
Carol Higgins
Joan Higgins
Bev Hilditch
Meredith Hill
Stephen Hill
Pat Hooper
Rev. Lyle Horn
Cheryl Horrigan
Chris Howden
Linda Hughes
Doug Ingram
Nan Jaroszonek
Niki Jaroszonek
Kate Jarrett
Andrew Jobes
Catherine Johnston
Richard Johnston
Steve Johnstone
Rosalind Joncas
Heather Jutras
Haig Kelly
Meagan
Kempenaar
Corrie King
Jim King
Kate King-Fisher
Daniel Kingdon
Isobel Knowles
Fred Kooy
Noella Koshul
Wendy Kura
Deanie LaChance
Gisele Lalonde
Chris Lamb
Judy Lamb
Susan Lamb
Chantal Langlois
Anne Leavens
Sue Leeson
Paul Legros
Bruce Levia
Flo Levia
Dr. James Liston
Bill Lockington
Gail Lockington
Eleanor Low
Judith Low
Allyson Lucas
Carol Lumsden
Dean MacDonald
Leigh Macdonald
Mary Anne-MacFarlane
Joyce MacLean
Eileen Maddr
Craig Mahaer
Darlene Mann
Jackie Manser
Allison Martin
Gail Martin
Kathy Mason-Watkins
Angela Matthews
Hana Mazare
Elaine McCarthy
Cynthia
McCormack
Peggy McCracken
Stephen
McCullough
Tom McHugh
Joanne McKee
Barbara McLean
Helen Mead
Barbara Moffat
Mary Claire Moher
Robert Moreton
Lynda Morey
Betty Morris
Bill Morris
Theresa Morris
Art Murray
Carol Mutton
Christie Mynt
Dr. David Neale
Dr. Brian Nichols
Linda Nicholson
Caroline O'Grady
Brian O'Toole
Anne Orford
Courtney O'Stic
Peter Quinmet
Shelley Pade
Linda Palamar
Emmanuel
Panaguiton
Margot Patterson
Anne Marie Pearl
Bryan Pell
Carol Perley
Maria Peryman
Diane Pineau
Susan Pogue
Elizabeth Powell
Sylvie Provost
Myriah Re Solis
Deb Reynolds
Rena Ridley
Karen Robertson
Sylvia Robinson
Alison Rodriguez
Deb Rogers
Michelle Rogers
Cheryl Rosenburgh
Brent Ross
Joanne Rowland
Lisa Ruston
Wendy Ruthowsky
Anne Sanger
Terry Seeley Grove
Alicia Self
Barbara Shaw
David Shaw
Cecilia Simmons
Susan Simmons
Brenda Smart
Paul Smith
Robyn Smith
Val Souch
Yvonne Spradbrook
Jamie Stephen
Jim Stewart
Katie Stewart
Lynda Stewart
Sue Stinson
Jan Stirling-Twist
Jill Stocker
John Steeckle
Allison Stone
Julie Stoneberg
Kim Stopford
Donna Suggitt
Elin Sullivan
Karen Sutherland
Connie Swinton
Denise Taylor
Tom Taylor
Diane Thompson
Phoebe Turk
Ruth Van Vierzen
Lisa VanDrunen
Carol Wagner
Shawn Wallis
Doris Ward
Donald Watkins
Danielle Watson
Sheila Watt
Jon White
Dr. Natalie Whiting
Carol Whitley
Rita Wilke
Warren Wilkins
Cheryl Wilkinson
Natalie Williams
David Wilks
Holly Wilson
Janice Windrem
Cheryl Wood
Barb Woolner
Susan Wurtele
Our People
Hospice is a people place. From the moment someone calls or walks through our door they are greeted with a friendly welcome and made to feel comfortable. Our 267 volunteers are the heart of our organization and share their time and expertise through direct client support, administration, fundraising, board and committee work.

In 2015-16 Paula Greenwood, our Volunteer Coordinator, offered 37 education sessions for our volunteers and interviewed and provided orientation for 60 new volunteers. As we prepare to expand our programming to include 24/7 care, volunteers will play a critical role and Paula is enhancing our volunteer program to prepare for expanded volunteer opportunities.

Last year Alison Casey welcomed Michelle Proulx to our Fund Development team. We also enhanced our care team staff by hiring two new front line care providers. Natalie Warner has worked closely with Ann Wannamaker and Marg Rose as Marg transitioned from full to part time status preparing for retirement. Anne Leavens joined us to help David Kennedy with our Bereavement Program. We also said goodbye to long time staff member Elaine Jeanes, when she retired from her administrative work with the PPSM Program, and welcomed Catherine Millington to replace Elaine. Our Administrative Team of Angela VandenBroek, Meaghan Blodgett and Linda Sunderland welcomed our new Transition Team Leader Todd Barr. This has been an exceptional year of growth and change and we remain a strong, caring team working together to ensure that each person who walks through our door is connected with the support they need.

Our Community
Community connections are integral to the delivery of Hospice Peterborough’s services and the success of our Every Moment Matters Campaign. This year the Central East Local Health Integration Network (LHIN) Hospice Hub Collaborative, made up of the community hospice programs in Haliburton, City of Kawartha Lakes, Northumberland, Durham, Scarborough and Peterborough developed a Community Hospice Hub model. This model focuses on establishing core hospice services across our LHIN, enhancing community outreach and sustainability. It provides a standardized framework to guide future investment in our programs.

We also continued our work with the Peterborough Regional Health Centre, Community Care Access Centre and the Peterborough Family Health Team to refine our Palliative Care Community Team proposal for the Central East LHIN. Funding was approved for our community in November 2015. We continued our integration work to build a stronger community support sector with the Peterborough Leadership Council partners: Community Care Peterborough, Community Counselling and Resource Centre, St. John’s Retirement Homes Inc. and Victorian Order of Nurses for Canada, Ontario Branch.

We participate in national, provincial, LHIN-wide and local committees and working groups. Community interactions offer opportunities for us to gain and share knowledge and also make important connections, which ultimately help our clients experience smooth transitions across the continuum of care.

Our FUNdraising
Every Moment Matters and Every Donation Counts: Donors are essential partners in Hospice care. Hospice Peterborough is where it is today -- and where it will be tomorrow -- because of strong philanthropic support from our community and from generous donors and friends.

Annual HOLIDAY Appeal: Thank you to all our Annual Holiday Appeal donors for giving with your heart and philanthropic spirit. YOU helped raise over $83,000. This critical funding provides operating funds to keep all our program and services running year after year while we respond to the growing needs of our clients.

Leaving a Legacy: Once again we are grateful that a number of individuals have contacted us to let us know that we are a named beneficiary of their life insurance policy or their will. Thank you for trusting Hospice Peterborough to carry forward your legacy.

Memorial Donations: We are so honoured when families can reach beyond their pain in difficult times and leave a legacy that will help others. Thank you to the families who named Hospice Peterborough as your charity of choice.
In 2015-2016, donations were made in memory of...

Rodger Abbott  
Stanford Allington  
Barbara Anderson  
Nancy Barrie  
Giuseppe (Joe) Benincasa  
Maggie Benson  
Jean Bradford  
Marilyn Brandt  
Gill Brick  
Gord Brotherstone  
Lorne James Brown  
Ronald Brown  
Claire Buckton  
Jean Burge  
Patricia Burke  
Frances Carveth  
Roger Callilce  
Andrew Chan  
Willard Chapman  
Betty Chevalier  
Ernest Chiasson  
David Code  
Fred Collins  
Brian Corcoran  
Annie Cornell  
Emmett Crough  
Peter Crough  
George Curry Sr.  
Billy Dalzell  
Nicolo D’Amico  
Carole Deeks  
Mance Delorme  
Hazel Edwards  
Douglas S. Ellis  
Ingrid Finnie  
Barb Hulcoop  
Alice Eileen Hynes  
Georgina Jackson  
Dorene James  
Loretta Jewell  
Nancy Kavanaugh  
Peter Kearns  
Mary Killistoff  
Alex Konopcznski  
Rose Lane  
Frank Leahy  
Y. Leishman  
Terry Leonard  
Michael Longworth  
Steven Lowe  
Merrill Lowes  
Denise MacDonald  
Gertrude MacKenzie  
Harry Edwin  
Mackenzie  
Mike Mathany  
Allan Ellwood Mather  
Helen Gray  
Dolores Green  
Minta Griffin  
Gloria Ann Grove  
Norma Jean Growden  
Lillian Hatch  
John Henley  
Roberta Hogan  
Linda Hughes  
Barb Hulcoop  
Alice Eileen Hynes  
Georgina Jackson  
Dorene James  
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Mackenzie  
Mike Mathany  
Allan Ellwood Mather  
Doris Mather  
George Mayer  
Shirley McGillen  
Harold McKay  
Georgina McKenzie  
Bev McLeod  
David McMillan  
Mary Lynn McNeil  
Bert Wallace Merrill  
William Albert  
Messervey  
Joan Miles  
Jean Moloney  
Pauline Moloney  
William Moulton  
Joe Murdock  
Nancy Louise Neary  
Marlene Nelson  
Terry Nelson  
Roger Northey  
Marc Oddie  
Robert Orr  
Tamara Parmiter-Sea bright  
Margaret Peters  
Bob Pinnington  
John Potts  
Claire Quesnel  
Marg & Keith Robinson  
Evelyn Ross  
Barbara Routly  
George Saanum  
Elaine Scollard  
Don Yale  
Robert Young

Hospice Events

GALA 2015 ‘Under the Tuscan Sun’
This year’s Gala provided much needed warmth after a long cold winter. A sold out Gala raised $46,000 to support Hospice programs and services. 
THANK YOU to our incredible Gala Committee.

Hike for Hospice ... a family affair!
In May 2015 over 560 hikers came out in the beautiful sunshine to show their support for people in our community living with serious illness and grief. The 13th Annual Hike for Hospice raised over $59,000.

Hikers gathered in Millennium Park for a memory ceremony, strolled to East City and back to Millennium Park for a delicious barbeque lunch sponsored by Montana’s Cookhouse. Guests were also treated to coffee and tea by the Silver Bean Café, water from Culligan Water and ice cream courtesy of Central Smith Ice Cream. Children were treated to face painting by Faces by 2 and Balloon Creations by Razberry the Clown. We cannot forget about our Furry Friends who had the royal treatment from Pet Supply Warehouse.

"Hike for Hospice has become a family tradition; a time to share memories, to honour loved ones and offer support for the work we do. We are so humbled by the generosity of our community. Peterborough truly is the perfect example of people helping people,” says Linda Sunderland, Executive Director.

Pictured: (L to R) Chair, Bev Friesen  
Committee Members: Gail Lockington, Deb Rogers, Alison Casey, Shelley Barrie, Silvia Ferreri, Lisa Clark. Absent: Claire Berlett, Dr. Heather Drysdale, Nancy Endicott, Maureen Henderson. KUDOS Ladies!!!
A BIG HOSPICE thank you also all of our LOCAL SPONSORS:

HOPE Sponsors: Darling Insurance, Kawartha Chrysler Dodge Jeep Ram FIAT, RBC Wealth Management – Dominion Securities

COMFORT Sponsors: LLF Lawyers, Montana’s Cookhouse, The Peterborough Clinic

CARE Sponsors: Champlain Animal Hospital, Culligan Water, James Gold and Silver Buyers, Nexicom Telecommunications


3rd Party Events
We appreciate individuals and businesses who hosted 3rd Party events to support Hospice Peterborough’s Every Moment Matters Campaign. THANK YOU ALL!!!

Gaskell Memorial Cup for Hospice
Supporting community is at the heart of HOPE (Helping Others Participate Equally).

The group of friends pictured (L to R) with Karen and Dr. John Beamish, Chad Cavanagh, Ryan Sedgwick, Mike Martone, Ian Keay, Chad Marshall, Ryan Ready, Matt Bowen, Michael Keating, Mike D’Alessandro, Bob Gauvreau. In front Michael, Angela and Maddy Gaskell.

Thank you to HOPE for donating $75,000 to the Every Moment Matters campaign. For three years the HOPE Committee dedicated the proceeds from their annual Gaskell Cup tournament to pay tribute to the life of friend Kirk Gaskell.

MEDIA PARTNERS
To our generous media partners: We are grateful for your continued investment in our organization! You help raise awareness of Hospice care, promote our events and continuously expose our work to new audiences.

THANK-YOU to Country 105/Energy 99.7, Corus Entertainment - Chex Television and The Wolf/Kruz, Extra 90.5, Peterborough This Week, snapd Peterborough, Star 93.3/107.9, The Breeze/Magic 96.7, The Lakefield Herald, The Millbrook Times, and The Peterborough Examiner. We work together to create a better world for people living with serious illness and grief.
Tims offers 37,240 yummy reasons to SMILE
For the third year in a row the annual Smile Cookie Campaign supported HOSPICE PETERBOROUGH. This year’s $37,240 proceeds supported the Every Moment Matters Campaign!

For one week Tim Hortons guests purchased chocolate chunk Smile Cookies for $1 at participating restaurants in Peterborough, Bridgenorth and Lakefield. One hundred per cent of the proceeds were proudly donated by Tim Hortons Restaurant Owners.

As the recipient of the Smile Cookie Campaign, we are honoured Tim Hortons Owners recognize and value the work we do.

BALL IN THE FAMILY
THANK YOU to Linda Kash and the cast of ‘BALL IN THE FAMILY’ for choosing Hospice Peterborough to be the recipient of the third annual tribute Improv Birthday Party to honour Linda’s late husband, Paul O’Sullivan. The All in the Family-themed show featured the talents of Linda Kash, Dan Fewings, The Citiots Improv, Megan Murphy and many more.

Peterborough Healing Cycle Riders travelled over 2,600 kilometers for Hospice Care
The 11th annual Healing Cycle Bike Ride took place on Sunday, June 21, 2015 with 39 local cyclists participated in Caledon Ontario. Strong winds couldn’t slow down the Hospice Peterborough team - 14 cyclists rode 100 kilometres, 23 cyclists rode 50 kilometres and two cyclists rode 25 kilometres, collectively raising over $33,000 for Hospice Peterborough.

“The big winner in this ride is our community. Your gift of time, energy and motion moves Hospice Peterborough kilometers closer to achieving our financial goal and our vision in which individuals living with a life-limiting illness and their families experience an end-of-life journey that is grounded in dignity and compassion” says Linda Sunderland, Executive Director.
Dear Donors...

We wish we could list ALL of the names of ALL of our hundreds and hundreds of Hospice Peterborough donors.

We have gratefully received contributions from special events, barbeques, holiday appeals, memorial gifts, piggy banks, in lieu of birthdays and anniversary gifts, and so many more. Often donations come with a story, a personal experience and an understanding of hospice care.

Whether large or small each donation is humbling and inspiring.

Each special offering contributes to the fabric of our care – providing a safe and comforting place where people can open their hearts, share their grief and support those they love, to live and to die.

To record all the names of all our donors and supporters would fill our Annual Report so we’ve decided to introduce our first ever philanthropy report in 2017, please watch for it.

On behalf of all our clients, their families, our Board, Volunteers and Staff, we all THANK YOU.

Thank you to the groups and businesses that support Hospice

Accenture
Adventure Outfitters
Ambassador Limousine Service
All Saints Anglican ACW AON Inc.
Applewood Retirement Residence
Avant-Garden Shop
Beast Fitness
Beauty Bar Peterborough
Bellies & Babies
Black Honey
Brant Office Supplies
Brighton Public School Hearts and Flowers Fund
Burrow CAA
Cahill’s Outerwear Specialists
Canadian Hospice Palliative Care Association
Canoe & Paddle
Cakes by Alex Cassis Bistro
Celtic Connection
Centennial Place
Central Smith Ice Cream
Century 21 United Realty Inc.
Century Health
Champlain Animal Hospital
Charlotte F. Clements Photography
Charlotte’s Web
The Cheese Shop
Chesler Shoes
Christensen Fine Art and Framing
Cindy Fox Artist
Circles of Friends
City Of Peterborough
Collins Barrow, Leah Curtis
Commercial Press and Design Inc.
Commonwell Mutual Insurance Group
Comstock Funeral Home & Cremation Centre/Dignity Memorial
Cora
Corner Robbins Investment Insurance Agencies Inc.
Cornerstone Family Dentistry
Costco Peterborough Cottage Toys
Cremers Brothers
Electric Ltd.
Culligan Water
CWL of Norwood and Havelock
Dan Joyce’s Darling Insurance and Realty Ltd.
David Hickey Artist
The Dennis Group
Dieter & Darcy’s No Frills
Doctor Catherine Owens, Chiropractor
Dolce Vita eBay Inc.
Echo Ridge Ltd.
Electric City Bakery Company
Endicot Fuels Limited
Ennismore Homestead Theatre
Events by Tracey
Euphoria Wellness Spa
Fandango Hair & Nail Design & Day Spa
Flowers By Kay
Franks Property
Gamma Tau Master Gardens Plus Garden Style
General Electric Canada
Gentry Apparel Inc.
Giant Tiger
Glow Maternity Essentials and Apparel
Goodwill Group Grace United Church
Gore Mutual Foundation
Grady’s Feet Essentials Griffin’s Greenhouses
Happenstance Books and Yarns
Haven Massage
Healthy Foundations
Hi ho Silver HIROC
Holiday Inn Peterborough
Holstein Canada
Horizon Belgian Beer
Horlings Garden Centre
IBM Canada Ltd.
Investors Group
Ipie van der Veen Artist Iron Workers District Council of Ontario
Jack’s Family Restaurant
Jamberry, Cathy Farley
James Gold and Silver Buyers
John Roberts Clothiers
Judy Waymark Artist
Kawartha Candle Company
Kawartha Chrysler Jeep Dodge
Kawartha Golf and Country Club
Kawartha Hooks and Needles Guild
Kawartha Lakes Linen Service
Kawartha Music Co.
Kawartha Nordic Ski Club
Kawartha Pine Ridge Board of Education
Kawartha Pine Ridge Elementary Teachers’ Local
Kent Public School
Knock on Wood and More
Lakefield Breakfast Club
Lakefield Restaurant
Lakeshore Designs
Lett Architects Inc.
Lions Club of Peterborough
Lockside Trading Co.
M&M Meat Shops - Lakefield
Mac’s Store #419
MacKenzie Design Inc.
MD Wealth Management, Brenda Williams
Manulife Financial
Mark Ahrens Golf Inc.
Mark’s Work Wearhouse
McCormick Turner
Chartered
Thank you to this year’s Every Moment Matters Campaign Donors

Jewell Allington
Daniel Armstrong
Ian Attridge
Carolee Awe
Deb Bannister
Barrie and Lockington Families
Dr. Ralph Bastian
Dentistry
Professional Corporation
Basterfield and Associates
Mrs. Karen and Dr. John Beamish
Andrea and Peter Berardi
Howard Berry
Dunney Best and Francoise Ducret
Paula Blair
Meaghan Blodgett
BMO Financial Group
Laurie Bress
Inge Buck
Gordon Bullied

Peterborough Area
Fundraisers Network
Peterborough
Children's Chorus
Peterborough Golf and Country Club
Peterborough Kia
Peterborough Pedal 'n' Paddle
Peterborough Radio Control
Peterborough Symphony Orchestra
Picuz Solutions
Promus
QLine Solutions Inc.
Quinte Conservation
RBC Dominion Securities
RBC Financial Group
RBC Royal Bank
Redick Studio
Region Canadian Legion - Branch 77
Rileys Pub
Rubidge Retirement Residence
S.O.S
Service Master of Peterborough
Sherbrooke Heights
Shirley Turner – Exit Realty
Shopper's Drug Mart
Showplace
Peterborough
Silvia Ferreri Artist
Silver Bean Café
Sobey's Lansdowne
Southside Pizzeria
St. James, Emily, Anglican Church Women
St. John's Anglican Church Ida
St. Luke's Anglican Church
Starbucks
Steam Whistle Brewery
Stewart Group
Stoney Lake Furniture Co.
Studio East Hair Salon
Style Boutique
Sugar Me Right
Sullivan's Pharmacy
Sun Life Assurance Company of Canada
Sunblockers
Swagman Bike Racks
Synergystix Partners in Health
T. G. Quirk Holdings Ltd./Ultra
TD Bank - Areawide
TD Bank Financial Group
Tim J.F. Nicholls
Chartered Accountant
Tompkins Jewellers
That’s a Wrap
Thirty-One, Amy Micks
The Chocolate Rabbit
The Cutting Lounge

The Estate of Judith
Louise Gibson
The Estate of Shirley McRobbie
The Jeweller Next Door
The Little Bird Designs
The Market
The Peterborough Clinic
The Publican House Brewery
The Rehill Company Limited
The Toy Shop of Peterborough
The Writing’s on the Wall
The Yard Guys
Tragically Hipp Fashion Gallery
Travelers Insurance
Travelling Tea Cups
Trent Metals Ltd.
Trent Security Systems Ltd.
Triple T Holdings Ltd
Under One Sun
Van Gogh Flowers
The Venue
Peterborough
Villa Auto Wash
Village Pet Food & Supply
Vision Glass
Wawanese Mutual
Insurance Company Westmount Pharmacy
Wild Rock Outfitters

Hospice Peterborough Annual Report 2015-16
Our Funding

Hospice Peterborough is grateful for ongoing support from the Central East LHIN, our major funder. This funding supported 55% of our operating budget.

We continue to rely on funding from a variety of grants to provide our support services. We sincerely thank every Grant and Fund Organization who so kindly considered our grant applications and supported our proposals.

This was the final year of a $195,000 three year grant from the Ontario Trillium Foundation (OTF) to support the development of our Hospice Peterborough Care Centre. We are so grateful that OTF has supported this initiative since funding the 2007 study, which identified the organizational changes we needed to make to have a successful campaign. We are so pleased our partnership has continued and that OTF remains supportive of hospice care in our community.

The Peterborough Community Futures Development Corporation provided support to our Care Centre development through a $30,000 Eastern Ontario Development Program grant that supported project management costs. Access to professional expertise was crucial in moving our project forward successfully.

A Service Canada Grant supported the hiring of our summer student Jessica Parks.

We acknowledge and thank the Kawartha Credit Union for their continued support of our Wellness Programs with their gift of $2,000 from their Community Involvement Program.

Our Treasurer, Brian Higgins, and our Finance Committee members, continue to offer sound financial advice. We end the year in strong financial shape, within our budget, and with the resources to meet the current demands of our programs.
### STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and short term investments</td>
<td>$2,705,924</td>
<td>$1,792,798</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>43,955</td>
<td>19,887</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>8,512</td>
<td>4,944</td>
</tr>
<tr>
<td><strong>CAPITAL ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$2,768,391</td>
<td>$1,817,009</td>
</tr>
<tr>
<td></td>
<td>633,583</td>
<td>633,583</td>
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<tr>
<td></td>
<td>$3,401,974</td>
<td>$2,450,592</td>
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</tbody>
</table>

### STATEMENT OF OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry of Health (CE-LHIN)</td>
<td>$394,706</td>
<td>$526,636</td>
</tr>
<tr>
<td>Grants</td>
<td>103,435</td>
<td>71,780</td>
</tr>
<tr>
<td>Donations and bequests</td>
<td>1,713,729</td>
<td>1,461,755</td>
</tr>
<tr>
<td>Fundraising</td>
<td>153,727</td>
<td>151,098</td>
</tr>
<tr>
<td>Interest and investment income</td>
<td>15,615</td>
<td>11,689</td>
</tr>
<tr>
<td></td>
<td>$2,391,212</td>
<td>$2,222,958</td>
</tr>
</tbody>
</table>

| **EXPENDITURES**     |            |            |
| Remuneration and contract fees | 923,734  | 886,230    |
| Travel, training and association fees | 23,936  | 24,124     |
| Office, general and professional | 77,322 | 90,226     |
| Program and education | 23,286    | 26,165     |
| Fundraising          | 40,926     | 31,549     |
| Amortization         | 10,702     | 11,234     |
|                      | $1,107,416 | $1,069,528 |

| **EXCESS OF REVENUES OVER EXPENDITURES** |            |            |
|                                          | $1,283,796 | $1,153,430 |

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### REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Members of Hospice Peterborough

The accompanying summary financial statements, which comprise the summary statement of financial position as at March 31, 2016 and the summary statement of operations for the year then ended, are derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2016. We expressed a qualified audit opinion on those financial statements in our report dated May 26, 2016 (see below).

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Hospice Peterborough.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation of the summary financial statements based on the audited financial statements of Hospice Peterborough for the year ended March 31, 2016.

**Auditors' Responsibility**

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements".

**Opinion**

In our opinion, the summary financial statements derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2016 are a fair summary of those financial statements. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of Hospice Peterborough for the year ended March 31, 2016.

The qualification of the audited financial statements is described in our qualified audit opinion in our report dated May 26, 2016. Our qualified audit opinion is based on the fact that we were unable to satisfy ourselves concerning the completeness of certain revenues. Our qualified audit opinion states that, except for the effects of the described matter, those financial statements present fairly, in all material respects, the financial position of Hospice Peterborough as at March 31, 2016, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

**McColl Turner LLP**

Licensed Public Accountants

Peterborough, Ontario

May 26, 2016
Every Moment Matters

Two years ago we launched the Every Moment Matters campaign and I am pleased to report that we are close to launching the public phase of the campaign. Our fundraising is on target and we need your help to ‘Bring it Home.’ The progress we’ve made so far and the milestones we’ve achieved have been possible because of the strength and commitment of a wonderful network of volunteers and a community that clearly believes in the special nature of hospice care. Thank-you to our superb Campaign Cabinet and the over 70 volunteers supporting this initiative in a variety of roles.

Our Care Centre Development Committee has provided oversight for the Building Committee and Design and Operations Committee. Members on these committees have worked with Hospice staff to ensure we will build the best hospice facility for our community. Construction plans for the new Hospice Peterborough Care Centre have been updated to reflect the feedback we received from the community during the concept design phase to ensure that we maximize the efficiency of the building’s flow and function. Highlights of the current construction plans include an enhanced design that reflects:

A more efficient footprint for the building overall:
- Improved accessibility to the building for those with mobility issues
- Better overall access between the new and existing building
- Greater access for all throughout the building
- Elevator reach extended to third floor, now being used for programming

More family-centered space for visitors to our resident care wing:
- More community space, including three areas where families can gather

Increased green space on the property:
- All 10 bedroom suites now overlook green space
- Five separate green spaces including the serenity garden, private garden, sun deck, Victorian Garden and Walking Garden

In closing, I continue to offer an open invitation to any who may be interested in assisting with this incredible project to contact myself or any member of the Campaign Team at 705-742-4042. If you would like to learn more about the campaign or the project, or would like to have a visit with one of our Campaign Team members, let us know and we will be pleased to meet with you.

Betty Morris, Campaign Chair

www.hospicepeterboroughcampaign.ca