

Residential Hospice Development at Hospice Peterborough Timelines

- 2004 - Identified as a major goal in strategic planning exercise in 2004
- January 2005 - Dr John Beamish speaks to Hospice Board and Staff, friends and supporters at our 15th anniversary dinner. He encourages us to move forward with our project.
- April 2005 - Residential Task Force (RHTF) established to take preliminary steps to investigate the possibility of establishing a residential hospice in Peterborough
- October 2005 - RHTF presents its report to the Board with the following recommendations:
 - Develop and implement a feasibility study
 - Develop and communicate a well-defined vision
 - Expand task force to include additional members with expertise in marketing/communication and public relations, health care, governance, financial planning, as well as fund-raising for a major campaign.
 - Give direction to the task force to develop a project plan in time for budget planning 2006-2007
- October 2005 - Hospice Peterborough is identified by the Ministry of Health and Long Term Care as one of the organizations approved for \$580,000 annualized funding in the 2007/08 year for a 10-bed residential hospice.
- December 2006 - Feasibility study made possible through an Ontario Trillium Foundation Grant of \$26,000. DVA Navion was hired to complete the study to determine whether we should proceed with the project and a capital campaign.
- June 2007 – DVA Navion presented the results of the feasibility study to the Residential Hospice Task Force and the Board. The recommendations in the study were accepted by the Board. Recommendations were that Hospice Peterborough should:
 1. Work with the municipal government and LHIN to better understand the need for a residential hospice in the community and leverage the City for support towards securing an alternate site;
 2. Consult with building/developer community regarding opportunities for partnership for the building and in-kind services for the building committee and future build;
 3. Strategically build profile with key community leaders and the broader community
 4. Build a stronger annual fund program to build profile for the organization and strengthen relationships with key donors for future major gift requests;
 5. Continue to develop relationships/partnerships across the healthcare continuum to demonstrate your innovation for community-based partnerships and client-centered approach to strengthen your credibility with funders/donors;
 6. Actively promote Hospice Peterborough through an annual marketing and communications plan.
- January 2008 - the board approved the strategic plan developed at a session in November 2007. The goal related to residential hospice stated that *Hospice Peterborough will actively pursue the establishment of a residential hospice*. One of

the strategies to achieve this goal is to re-establish a Residential Hospice Committee.

- July to December 2007 – Hospice hired a Development Coordinator to enhance our fundraising capability as recommended by the DVA Navion Report and started to move forward on report recommendations. As the original RH task force had fulfilled its mandate, a new Residential Hospice Development Committee was established by the Board.
- February 2008 – Residential Hospice Development Committee formed with a mandate to evaluate land needs, determine availability and recommend purchase of land and/or buildings suitable for the establishment of a residential hospice
- Summer 2008 – St. Andrew’s United Church approaches committee with offer for us to consider the West Wing for RH development
- July 2008 – establishment of Central East Residential Hospice Planning Committee to bring together organizations across our LHIN who are exploring RH development
- December 2008 – CE RH Group submitted a joint report to the LHIN identifying common concerns
- February 2009 – meeting with the Peterborough Masonic Temple to discuss parking on Brock Street – support received
- March 2009 - a site plan to build a 10-bed residential facility in the west wing of St Andrews Church was undertaken with \$10,000 received from Peterborough Community Futures Development Corporation. Also, members of St Andrews were invited to participate as members of the Residential Hospice Development Committee.
- March 2009 – funding received from LHIN to hire consultant to conduct a RH sustainability study and rural RH option study for our LHIN
- Spring 2009 – Site plan report showed that a 10 bed facility could be built in the west wing of the church on three floors. This plan offers us the option of keeping our community programming in our current location while having the residential hospice across the parking lot.
- June 2009 – establishment of HAO Residential Hospice Working Group
- September 2009 – received final reports for CE-LHIN Residential Hospice Sustainability Study and Rural Option Paper
- October 2009 – HAO advocacy paper completed– A Case for Investing in Ontario’s Health Care System by Funding Residential Hospices