What truly matters? Many people who get connected with Hospice Peterborough ask this question. “Now that I am very ill, what is important to me? Now that my loved one has died, does anything matter?” Coping with illness and death changes people’s perspective and as we get deeper into our Every Moment Matters Campaign we are continually reminded to keep our focus on the things that will make a difference in the lives of the individuals we support.

Our campaign logo truly reflects the campaign, project and community. Staying true to who we are and what this project is all about, we selected a campaign theme of, “Every Moment Matters”. Keeping in mind our philosophy of care and that our clients and families are supported respectfully in the centre of our circle of care, we created a logo that incorporated this theme and represented the elements of Hospice Peterborough, the Care Centre, and the Campaign.

This logo depicts;
- The caring nature of our services and programs
- The vibrancy of our organization
- The depth of our project
- The layers of services, programs and people involved
- The circle of life
- The diversity of our organization and the people we support
- The importance of connection and partnerships

This report will review the highlights of our year at Hospice. It gives us the opportunity to recognize the profound contributions of our staff and volunteers, thank our generous donors and keep our community informed about the direction of hospice care.

Bill Graham, President
Linda Sunderland, Executive Director

OUR PEOPLE

At Hospice Peterborough we know how important it is for people to feel safe and comfortable. We make sure our rooms are cozy and we try our best to create a welcoming atmosphere, a place of hope and caring. But we know that it is our volunteers and staff who create the unique feeling that permeates the essence of the work we do and sets the tone for the care we provide at Hospice Peterborough.

We have a stable, strong and caring staff and volunteer team at Hospice Peterborough. This year, through the busyness of our programming and all the demands of the campaign, everyone worked together to ensure that each person who walked through our door was connected with the support they needed.

Our volunteers participated in two education sessions: “Everything you always wanted to know about end of life” and “Stories from two indigenous traditions.” Along with our monthly debriefing sessions,
regular education sessions ensure our volunteers have an opportunity to learn and connect with staff and with each other.

Stories are so important at Hospice Peterborough. We are privileged to be a part of people's stories at a very profound time and this year we were honoured to have multimedia producer Neal Hicks capture some of these stories by creating an amazing video. We are pleased to launch Every Moment Matters, our new Hospice Peterborough video, at this year's Annual Meeting.

Our programming is enriched by the contribution of student placements. This year Niki Jaroszonek completed her BSW placement for York University with us and made many meaningful connections. More than 200 volunteers work directly with our clients or support us through board, committee or event participation. They are the heart of Hospice Peterborough and the face of hospice care in our community. Paula Greenwood does an outstanding job welcoming and training new volunteers and supporting and debriefing existing volunteers. As volunteer expertise grows, so does our ability to provide excellent care and expand our organization.

**OUR VOLUNTEERS - THE HEART OF HOSPICE - 2014/2015**

Colin Adams  
Sheila Alexander  
Jane Allison  
Dr. Judith Armstrong-Binette  
Joan Arnold  
Carolee Awe  
Sharon Ballantyne  
Alan Barber  
Shelley Barrie  
Tim Barrie  
Anne Beach (Rushton)  
Dr. John Beamish  
Karen Beamish  
Noah Ben-Ezra  
Claire Berlett  
Joy Blakley  
Judy Boutette  
Roger Boutette  
Susan J. Boyles  
Louise Bray  
Connie Brown  
Kathleen Buccilli  
Beryl Cable-Williams  
Karen Cambridge  
Anne Campbell  
Colin Campbell  
Brenda Carrigan  
Mollie Cartnell  
Allanna Casey  
Rael Charby  
Poonam Chawla  
Ann Clapinson  
Kory Clark  
Lisa Clark  
Joan Cleland  
Sheila Collett  
Martha Comfort  
Reid Cook  
JD Cromie  
Ross Cully  
Nancy Curtin  
Leah Curtis  
Diane Czarnik  
Lisa Dales  
Allan Dawson  
Beth Deleff  
Jim Devlin  
Sue Doe  
Alicia Doris  
Heather Drysdale  
Janet Duke  
Barbara Dymond  
Alex Dziiedzic  
Holly Edwards  
Nancy Endicott  
Laurie English  
Fran Farrell  
Franklin Farrell  
Katherine Fee  
Silvia Ferrieri  
Chris Fleming  
Judy Foster  
Cindy Fox  
Nancy Fox  
Pat Freistatter  
Bevery Friessen  
Joanne Galloway  
Jennifer Garland  
Susan Gontier  
Bill Graham  
Iris Gravel  
Dr. Geoffrey Grieve  
Jennifer Guertin  
David Hadden  
SUSan Hadden  
Colombo Hammond  
Heather Harkes  
Naomi Harris  
Pam Hart  
Maura Hazelton  
Goodith Heeney  
Maureen Henderson  
Steve Henderson  
Sharon Hepburn  
Marti Hie  
Brian Higgins  
Carol Higgins  
Bve Hildditch  
Meredith Hill  
Stephen Hill  
Pat Hooper  
Lyle Horn  
Cheryl Horrigan  
Linda Hughes  
Nan Jaroszonek  
Kate Jarrett  
Andrew Jobes  
Richard Johnston  
Rosalind Joncas  
Haig Kelly  
Meagan Kempenaar  
Corrie King  
Jim King  
Kate King-Fisher  
Isobil Knowles  
Fred Kooy  
Noella Kosulist  
Wendy Kura  
Deanne LaChance  
Giselle Lalonde  
Judy Lamb  
Susan Lamb  
Anne Langdon  
Anne Leavens  
Sue Leeson  
Bruce Levia  
Flo Levia  
Dr. James Liston  
Bill Lockington  
Gail Lockington  
Eleanor Low  
Carol Lumsden  
Dean MacDonald  
Leigh Macdonald  
Mary Anne MacFarlane  
Joyce MacLean  
Darlene Mann  
Jackie Manser  
Alison Martin  
Kathy Mason-Watkins  
Angela Mattos  
Elaine McCarthy  
Cynthia McCormack  
Peggy McCracken  
Stephen McCullough  
Ashley McDougall  
Tom McHugh  
Joanne McKeen  
Barbara McLean  
Mary Claire Moher  
Robert Moreton  
Lynda Morey  
Betty Morris  
Bill Morris  
Theresa Morris  
Art Murray  
Christie Mynott  
June Nash  
Dr. David Neale  
Brian Nichols  
Linda Nicholson  
Caroline O’Grady  
Anne Orfald  
Peter Quimet  
Shelley Pade  
Linda Palmason  
Emmanuel Panaguiton  
Bryan Pell  
Carol Perley  
Marcia Perrymen  
Susan Pogue  
Elizabeth Powell  
Sylvie Provost  
Deb Reynolds  
Rena Ridley  
Sylvia Robinson  
Alison Rodriguez  
Deb Rogers  
Brent Ross  
Joanne Rowland  
Evelyne Rudd  
Lisa Ruston  
Wendy Ruthowsky  
Anne Sanger  
Allison Seiderer  
Alicia Self  
Eleanor Sewell  
Barbara Shaw  
Cecilia Simmons  
Susan Simmons  
Brenda Smart  
Jagger Smith  
Mary Smith  
Paul Smith  
Wayne Smith  
Yvonne Spradbrow  
Myra Stalteri  
Jon White  
Dr. Natalie Whiting  
Carol Whitley  
Rita Wilke  
Dr. Warren Wilkins  
Natalie Williams  
David Wills  
Holly Wilson  
Cheryl Wood  
Barb Woolner  
Susan Wurtele  
John Stoeckle  
Julie Stoneberg  
Eriu Sullivan  
Garry Swagerman  
Connie Swinton  
Tom Taylor  
Beth Thompson  
Diane Thompson  
Marilyn Van Engen  
Ruth Van Vierzen  
Lisa VanDruen  
Ruth Veenman  
Carol Wagner  
Donald Watkins  
Sheila Watt  
Barbara Weeda  
Joni White  
Dr. Natalie Whiting  
Carol Whitley  
Rita Wilke  
Dr. Warren Wilkins  
Natalie Williams  
David Wills  
Holly Wilson  
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Lisa VanDruen  
Ruth Veenman  
Carol Wagner  
Donald Watkins  
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Joni White  
Dr. Natalie Whiting  
Carol Whitley  
Rita Wilke  
Dr. Warren Wilkins  
Natalie Williams  
David Wills  
Holly Wilson  
Cheryl Wood  
Barb Woolner  
Susan Wurtele
OUR COMMUNITY

Community connections are integral to the delivery of Hospice Peterborough’s services and the success of our Every Moment Matters Campaign. This year our Palliative Care Coordinator Marg Rose hosted monthly Palliative Care Community Rounds. These meetings offer health care professionals an opportunity to connect, share ideas and participate in education sessions offered by their colleagues. Working with the Peterborough Regional Health Centre staff, Community Care Access Centre Care and the Primary Health Care Services of Peterborough Marg Rose, Patti Stanton, our Palliative Pain and Symptom Management Consultant and Sue Stinson, our Interim Executive Director, submitted a strong proposal for a Palliative Care Community Team to our Central East Local Health Integration Network (LHIN). Although the proposal was not successful at this time, it did forge strong partnerships and helped us create an educational framework which will increase capacity in our community.

We participate in national, provincial, LHIN wide and local committees and working groups. They offer important opportunities for us to gain and share knowledge and also make important connections, which ultimately help our clients experience smooth transitions across the continuum of care.

We continued our work with our Integration Partners as identified by the Central East LHIN: Community Care Peterborough, Community Counselling and Resource Centre, Lovesick Lake Native Women's Association, St. John’s Retirement Homes Inc. and Victorian Order of Nurses for Canada, Ontario Branch. This group submitted our Peterborough Community Health Services Integration Strategy in June 2014 and formed a Leadership Council which continues to meet to operationalize the integration plan recommendations.

OUR PROGRAMS and SERVICES

Our programming focuses on three areas: support for people and families living with serious illness, support for those who are bereaved, and education and consultation for health care professionals.

Activity Highlights

- 1,713 individuals received support
- 876 new referrals
- 493 group sessions offered
- 26 sessions for children and teens
- 4,230 participated in groups
- 23,497 client interactions with our staff and volunteers
- 599 education sessions for healthcare professionals attended by 2962 individuals
- 30 Community Education sessions attended by 567 individuals

This year we continued to provide programming on a broad scale. We offered more than 20 different support activities geared to our clients and families. Our staff and volunteers connect with our clients individually, addressing their unique needs, connecting them to the support they require, and finding ways to work around gaps in care. Our Wellness Programs, Day Hospice Groups, Visiting Volunteers and Caregiver Group support people on a practical, emotional and spiritual level.

Our Bereavement Program, led by David Kennedy, offers an outstanding 3 Level Adult Grief Recovery program, developed and delivered by Lyle Horn. The program also includes additional groups for bereaved parents and the newly bereaved, plus individual and family support sessions. For children and teens we provide a safe place to connect with others dealing with similar situations and learn about their grief experience.

Hospice staff continues to offer Debriefing Sessions for health care professionals working in hospice palliative care and education and support for local organizations and businesses whose workplaces have been affected by serious illness and grief. Our expertise can be very helpful through challenging times.

Palliative Pain and Symptom Management Consultation and Interdisciplinary Education provides health
care professionals with clinical support, advocacy, leadership, mentorship and palliative education. The program plays a key role in capacity building for all healthcare professionals who provide palliative care within the Northeast Cluster.

This year we are very proud to announce that our Quality of Care Committee developed our first Quality Improvement Plan (QIP) based on an in-depth data analysis and review of our performance improvement opportunities, through an internal and external scan of our environment. This year’s QIP is focused on a number of foundational aspects of quality care, service and governance. This first QIP creates a strong foundation for key priority areas to ensure future success and sustainability for all improvement strategies. Many thanks to board member Lisa Ruston for leading this initiative.

OUR FUNDING

Hospice Peterborough is grateful for ongoing support from the Central East LHIN, our major funder. This funding supported 57% of our operating budget. In addition we received one-time, year-end funding, which supported direct service delivery and an additional $99,342 which supported development costs for our Hospice Peterborough Care Centre.

We continue to rely on funding from a variety of grants to provide our support services. We sincerely thank every Grant and Fund Organization who so kindly considered our grant applications and supported our proposals. This year many grants were awarded to support our Every Moment Matters Campaign and they will be acknowledged with all campaign gifts.

We are grateful to be the recipient of a three year grant from the Ontario Trillium Foundation to support the development of our Hospice Peterborough Care Centre. This was the second year of this $195,000 grant, $65,000 per year, and the funds supported both salary and expenses for our campaign. OTF supported our first study in 2007, which identified the organizational changes we needed to make to have a successful campaign. We are so pleased our partnership has continued and that OTF remains supportive of hospice care in our community.

A Service Canada Grant supported the hiring of our summer student Jessica Parks.

We acknowledge and thank the Kawartha Credit Union for their support of our Healing Journey program with their gift of $1000 from their Community Involvement Program.

Our Treasurer, Leah Curtis, and our Finance Committee members continue to offer sound financial advice.

We end the year in strong financial shape, within our budget, and with the resources to meet the current demands of our programs.

OUR FUNdraising

We work with YOU our donors, board and volunteers to shape and develop the best programs to meet the changing needs of our community. But to make our programming happen we count on your support. Our fundraising strategy is based on the conviction that collectively, we can accomplish great things and make a difference for our clients and our community.

As we look back over this past year and reflect upon our many accomplishments, we gratefully acknowledge the hundreds of individuals, groups and businesses who generously supported our work. People made donations, attended events, hosted fundraisers, bought tickets, raised pledges, served meals, donated auction items and performed hundreds of other selfless tasks.

YOU made it possible for us to provide excellence in hospice and bereavement care.

Annual HOLIDAY Appeal - Thank you to all our Annual Holiday Appeal donors for giving with your heart and philanthropic spirit. YOU helped raise over $75,926. This critical funding provides Hospice
Peterborough with the budget to keep our program and services running year after year while we respond to the needs of our clients.

**Leaving a Legacy** - This year we are grateful that a number of individuals have contacted us to let us know that we are a named beneficiary of their life insurance policy or their will. Thank you for trusting Hospice Peterborough to carry forward your legacy.

**Memorial donations** - At a difficult time we are honoured when families reach beyond their pain to leave a legacy that will help others. Thank you to the families who named Hospice Peterborough and our Every Moment Matters Campaign as your charity of choice. We also thank everyone who made memorial donations. Please know your support will make a difference.

**In 2014-2015, donations were made in memory of...**

Elsa Abbott  
Raymond Abrams  
Christine Algar  
Gordon Allan  
James John (Jack) Armstrong  
Gary Baker  
Sybil Bean  
Michael Bernard  
Betty Billen  
Donald Bird  
William Batt (Sr)  
Ben Byrick  
Don Cameron  
Michael Cameron  
Brian Thomas Cannon  
Allen Card  
Margaret Carley  
David Carr  
Scott Carter  
Laurie Castle  
Mark Catto  
David Caza  
Tom Cole  
Phyllis Cook  
Joan Creally  
Jack Crough  
Jim Cunningham

Bruce Davidson  
Ludvic (Lud) Decarlonis  
Mance Delorne  
John Dewart  
Paul Doris  
Eva Dracup  
Roberta Duncan  
John Elder  
Maxine Elliott  
Rick Fischer  
Jean Flavell  
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Eileen Gerrard  
Nellie Gifford  
Michael Goldenberg  
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Alan Henderson  
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Hilda  
Murray Hill

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Roger Hunter  
Bob Inglis  
Dorothy Irwin  
Robert Jaynes  
John  
Elizabeth Johnson  
Elisabeth Kinniphaas  
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Robert Kilpatrick  
Irene Kirker  
Kathleen Knight  
Karen Knox  
Martin Kroes  
Gordon Lake  
Rose Lane  
Harold Lapp  
Mary Lavery  
John Lech  
Victor Lietz  
Patricia Lodge  
Nancy MacDonald  
Dorothy MacGirr  
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Maureen Mark  
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John Mills  
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Elizabeth Johnson  
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Mary Pace  
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Margaret Jean Reid  
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Jean Ross  
Kathy Ross  
Leonard Round  
Warren Rowe  
Jim Rutherford  
Flora Sanderson  
Theresa Scott  
Tack Shaw  
Mary Sheveluk  
Maureen Simpson  
Anne Slot  
Dolores Smahaj  
Colleen Smith  
Eugenia Soligo  
Isobel Sommerville  
Leif Sorensen  
Lois Steed  
Brenda Stencell  
Diane Stencell  
Judith Stephenson  
Robert Stewart  
Roy Strickland  
Patrick Strump  
Monica Sullivan  
Ralph Swinson  
Bruce Taylor  
Leslie Norman Tetlock  
Jim Roos  
Jean Ross  
Kathy Ross  
Leonard Round  
Warren Rowe  
Jim Rutherford  
Flora Sanderson  
Theresa Scott  
Tack Shaw  
Mary Sheveluk  
Maureen Simpson  
Anne Slot  
Dolores Smahaj  
Colleen Smith  
Eugenia Soligo  
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Leif Sorensen  
Lois Steed  
Brenda Stencell  
Diane Stencell  
Judith Stephenson  
Robert Stewart  
Roy Strickland  
Patrick Strump  
Monica Sullivan  
Ralph Swinson  
Bruce Taylor  
Leslie Norman Tetlock

**GALAXY 2014 – Springtime in Paris** was a fresh breath of air after a long winter. The sold out Gala raised over $46,000 and was the first introduction to announce the stellar Every Moment Matters Campaign Cabinet.

Left – Gala Committee members Shelley Barrie, Deb Rogers and Gail Lockington enjoy the Gala.

**Handbags for Hospice** - The weather outside was frightful but the purses were so delightful...... Let it snow, let it snow, let it snow.

*Celebrity emcee Linda Kash, Magic 96.7, hosted the evening and even dazzled the crowd with her newly developed auctioneering skills.*

At our first Handbags for Hospice event “purse fashionistas” walked away with wonderful deals on all top designer bags and Hospice Peterborough benefited with over $15,000 in funding for our programs and services.

Right – board member John Stoeckle with Meaghan Blodgett, wait for Handbags for Hospice to begin.
The Gaskell Cup 2015 - Supporting community is at the heart of HOPE (Helping Others Participate Equally). The group of friends - Matt Bowen, Chad Cavanagh, Mike D’Alessandro, Bob Gauvreau, Michael Keating, Ian Keay, Chad Marshall, Mike Martone, (the late Steve Montador), Ryan Ready and Ryan Sedgwick formed HOPE, a non-profit organization to provide support to those in need in our community. HOPE, through the Gaskell Cup, has donated over $30,000 to our Every Moment Matters campaign over the past 2 years while working towards their goal of raising $75,000 to dedicate a room in memory of their friend, Kirk Gaskell.

HIKE FOR HOSPICE - 2014

A HUGE HOSPICE thank you to our all our HIKERS, DONORS and SPONSORS.

Last year over 350 Hikers braved the cold, wind and rain to show their support for people in our community living with serious illness and grief. The 12th Annual Hike for Hospice raised over $67,000 on May 4, 2014. Congrats and thank you to our dedicated and hard working 2014 Hike for Hospice Committee – Chair - Ross Cully. Members: Holly Wilson, Al Dawson, Jennifer Guertin, Susan Lamb, Anne Leavens and John Stoeckle.

Generously SUPPORTED by:

Hope Sponsors - Darling Insurance Ltd., RBC Dominion Securities Wealth Management
Comfort Sponsors - Montana’s Cookhouse, Pet Project, Trent Metals
Care Sponsors – Culligan The Good Water Company, LLF Lawyers, Mercedes-Benz Peterborough, Peterborough Clinic

We gratefully recognize the many companies and individuals who hosted 3rd Party Events to support Hospice Peterborough. THANK YOU ALL!!!

The Healing Cycle - Fourteen local cyclists went to Mississauga to participate in the 2014 annual Healing Cycle Ride, on Sunday, June 22nd. Ten cyclists rode 100 kilometres and 4 cyclists rode 50 kilometres, collectively raising over $8,100 to support our Every Moment Matters Campaign. Led by board member Alan Barber, our Peterborough team celebrates the vision that individuals living with a life-limiting illness and their families should experience an end-of-life journey that is encircled in dignity and compassion. RIGHT Dr. David Newport cycles for Hospice.

Tim Hortons’ Smile Cookie Campaign gave Hospice $31,997 reasons to smile!

For the second year in a row Tim Hortons’ Annual Smile Cookie campaign supported HOSPICE PETERBOROUGH. This year’s proceeds were directed to our Every Moment Matters Campaign!

For one week Tim Hortons’ guests purchased chocolate chunk Smile Cookies for $1 at participating restaurants in Peterborough, Bridgenorth and Lakefield. 100 per cent of the proceeds were donated by Tim Hortons Restaurant owners.

As the proud recipient of the Smile Cookie Campaign, we are honoured Tim Hortons owners support the vision of our Hospice Peterborough Care Centre and look forward to working with them again.
Thank you to the groups and businesses that support Hospice

Achilles Track Club
Acorn Natural
Andrew Peller Limited
Angela Mark Designs
Camp Ponacka
Association of Managers of Volunteer Services
Avant-Garden Shop
Beauty Bar Peterborough
Black Cap Design
Black Honey Desserts and Coffee House
Brant Office Supplies
Brian Mulligan Insurance Agency Limited
Bridgeforth Deli
Brittany & Bros.
Burrow
Business Planning Associates
Cahill’s Outerwear Specialists
Canadian Shield 4X4 Outfitters
Canadian Tire Staff Fund
Celtic Connection
Central Place
Central East CCAC - Peterborough Branch Social Club
Central Smith Creamery
Century 21 United Realty Inc.
Chaplain Animal Hospital
Charlotte’s Web
Chasing The Cheese
Christensen Fine Art and Framing
City of Peterborough
City of Peterborough - Social Services
Clinton Snell/Echo Ridge Ltd.
Coach Canada/Trentway-Wagar Inc.
Collins Barrow Kewartha & Comstock Funeral Home & Cremation Centre/Dignity Memorial
Corus Entertainment Inc.
Cottage Toys
Countryside Pharmacy

Credo Consulting Inc.
Cremers Brothers Electric Ltd.
CTV Globe Media/ Energy 99.7/Country 105
Culligan, The Good Water Company
Darling Insurance and Realty Ltd.
Dieter and Darcy’s No Frills
Dr. Judith Buys Denistry
Dr. LK Ebisuaki Medicine
Douro & District Optimist Club
Durham High Voltage
East Peterborough Lions Club
eBay Inc.
Echo Ridge Ltd.
Endicott Fuels Limited
Fandango Hair & Nail Design & Day Spa
Fine Details
Firehouse Gourmet
Flanagan’s Butcher Shop
Flowers By Kay
Garden Styles
General Electric Peterborough
Genpak Processor Packaging
Gentry Apparel
Granite Club
Greenhouse On The River
H&R Trucking
Haliburton Highlands FHO
Happenstance Books and Yarns
hi ho Silver
HIROC
Horling’s Garden Centre
IBM Canada Ltd.
International Association of Machinists & Aerospace Workers
International Union of Painters and Allied Trades
District Council 46
Jack McGee Chev Olds.
Jaksin & Sons
James Gold And Silver Buyers
Joie De Vie
Kawartha Credit Union
Kawartha Pine Ridge Board of Education
Keene Lions Club
Kenny Porter Contracting
Knock on Wood and More
Ladies Auxiliary to Royal Canadian Legion Branch 77
Lakefield and District Lions Club
Lakeland Multiratides
Lakeshore Designs
Langdon Hall Country House Hotel & Spa
Lions Club of Peterborough
LLF Lawyers
Local 34 Stats Canada GTA Employees
MacKenzie Design Inc.
Mac’s Convenience
Magic 96.7
Management and Staff of Mio’s Furniture
Mark Street United Church
McArthur Medical
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McKnights Fine Flowers and Gifts
Mercedes-Benz Peterborough
Merit Precision Moulding Ltd.
Midbrook Pharmacy Ltd.
Monkman, Gracie and Johnston Insurance Brokers Ltd.
Montana’s Cookhouse
Nelms Opticians
Northerm United Church
Office Connection
Petterborough Limited
Pammett’s Flowers
Parkhill on Hunter
PCCHU Social Club
Pensieri Shoes Ltd.
Peterborough Golf and Country Club
Peterborough Law Association
Peterborough Pop Ensemble
Peterborough Volkswagen
Preceptor Beta Pi
PRHC - SOP And Endoscopy
PRHC - XRay Dept
Purdue Pharma
Qline Solutions Inc.
Rapid Lift Inc.
Re/Nov Club of Peterborough
Kawartha Inc.
Royal Canadian Legion - Branch 77
Scotiabank Group
Service Canada Ontario Region
Service Master of Peterborough
Shopper’s Drug Mart
Siemens Milltronics Process Instruments Inc.
SJS 4 R Died Rees Limited
Smith-Ennismore Community Policing Committee
St. John’s Anglican Church Ida
St. John’s Anglican Church, St. Margaret’s Guild
Staff of Kawartha Credit Union
Starbucks
Steam Whistle Brewery
Staff
Style Boutique
Sunblockers
Sunshine Day Spa and Salon
Synergystixx Partners in Health
Syrico Central Ontario Inc.
T. G. Quirk Holdings Ltd./Ultra
TD Bank - Areawide
Tebenham Medicine
Professional Corporation
Telecare Distress Centre of Peterborough Inc.

The Dennis Group
The Family Tree
The Grove Church
The Market
The Northern Table Company
The Original Flame
The Peterborough Clinic
The Peterborough Examiner (Osprey Media Group Inc.)
The Rehill Company Limited
The Silver Bean
The Stewart Family Foundation
The Stewart Group Inc.
The Toy Shop of Peterborough
Thirteen Moons Wellness
Tragically Hipp Fashion
Gallery
Trent Metals Ltd.
Trent Security Systems
Trinkets and Treasures
Vision Glass
W. A. Electric Controls Ltd.
Wild Fire Golf Club
Wild Rock Outfitters
Winslow Gerolamy Motors Limited
Women’s Ministry, Home
League, The Salvation Army
Peterborough Temple Corps
Yates Fine Carpentry

Grants, Foundations and Bequests
Gore Mutual Insurance
Company Foundation
Kawartha Credit Union
Molson Coors Donations Fund
Ontario Trillium Foundation
OPG Employees’ and Pensioners’ Charity Trust
Service Canada Ontario Region
The Estate of Betty Stirling
The Estate of Eileen Weir
The Estate of Ronald William Atkinson
The Paul C. Nornabell Trust
The Susan Allison Fund


We give a special thank you to our individual donors

Please note: we regret that due to the volume of gifts we are only able to recognize gifts larger than $200.

Arlene Allison
Jane and Craig Allison
Jay Amer and Maureen
O’Rourke
Melville and Margaret Barns
Brian Atkins
Carolee Awele
Leslie Bailey
Nancy and John Barrie
Shelley and Tim Barrie
Dr. John and Mrs. Karen Beamish
Mrs. Ann and Dr. Tom Bell
Mayor Daryl and Mrs. Jewel Bennett
Frances and Tim Benson
Claire Berlett
Art and Bella Bidgood
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Women’s Ministry, Home
League, The Salvation Army
Women’s Ministry, Home
League, The Salvation Army
Women’s Ministry, Home
League, The Salvation Army
## STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and short term investments</td>
<td>$1,792,798</td>
<td>$577,154</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>19,867</td>
<td>17,916</td>
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<tr>
<td>Prepaid expenses</td>
<td>4,944</td>
<td>6,720</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>1,817,609</td>
<td>700,800</td>
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<tr>
<td><strong>Capital Assets</strong></td>
<td>633,583</td>
<td>587,160</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>2,451,182</td>
<td>1,281,460</td>
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## STATEMENT OF OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations and bequests</td>
<td>1,461,755</td>
<td>259,873</td>
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<tr>
<td>Fundraising</td>
<td>151,098</td>
<td>165,391</td>
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<tr>
<td>Interest and investment income</td>
<td>11,689</td>
<td>12,266</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$526,636</td>
<td>$435,336</td>
</tr>
<tr>
<td>Remuneration and contract fees</td>
<td>886,230</td>
<td>704,201</td>
</tr>
<tr>
<td>Travel, training and association fees</td>
<td>24,124</td>
<td>23,287</td>
</tr>
<tr>
<td>Office, general and professional</td>
<td>90,226</td>
<td>60,690</td>
</tr>
<tr>
<td>Program and education</td>
<td>28,165</td>
<td>23,303</td>
</tr>
<tr>
<td>Fundraising</td>
<td>31,548</td>
<td>17,363</td>
</tr>
<tr>
<td>Amortization</td>
<td>11,233</td>
<td>9,035</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>1,069,526</td>
<td>859,878</td>
</tr>
<tr>
<td><strong>Excess of Revenues Over Expenditures</strong></td>
<td>$1,153,432</td>
<td>$97,050</td>
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## REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Members of Hospice Peterborough

The accompanying summary financial statements, which comprise the summary statement of financial position as at March 31, 2015 and the summary statement of operations for the year then ended, are derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2015. We expressed a qualified audit opinion on those financial statements in our report dated May 28, 2015 (see below).

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Hospice Peterborough.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of the summary financial statements based on the audited financial statements of Hospice Peterborough for the year ended March 31, 2015.

Auditors' Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements".

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2015 are a fair summary of those financial statements. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of Hospice Peterborough for the year ended March 31, 2015.

The qualification of the audited financial statements is described in our qualified audit opinion in our report dated May 28, 2015. Our qualified audit opinion is based on the fact that we were unable to satisfy ourselves concerning the completeness of certain revenues. Our qualified audit opinion states that, except for the effects of the described matter, those financial statements present fairly, in all material respects, the financial position of Hospice Peterborough as at March 31, 2015, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

McColl Turner LLP
Licensed Public Accountants
Peterborough, Ontario
May 28, 2015
EVERY MOMENT MATTERS

The last year has been an incredibly busy and incredibly exciting time for Hospice Peterborough. Launching the Every Moment Matters Campaign has been a tremendous milestone in the history of the organization.

I was delighted to take on the role of Campaign Chair in 2014, and to be in a position of helping to move this important project forward for the City and County of Peterborough. The Every Moment Matters Campaign was launched in June 2014, and over the last year we have been in the quiet phase of the campaign, meeting with donors, funders, granting bodies and government agencies, and sharing the story of Hospice Peterborough and the vision of a Hospice Peterborough Care Centre for our community.

An amazing group of more than 70 community individuals have stepped forward to assist with the campaign and overall project. I would like to thank each and every one of them for the thousands of hours collectively they have dedicated to Hospice Peterborough, the campaign and this project. We continue to welcome individuals willing and able to join the Every Moment Matters Team on a regular basis.

As the campaign moves into its second year, I am delighted to say that we are on target with our campaigning activities and believe that Hospice Peterborough will be in a position to move forward with construction in 2016 as planned.

In closing, I offer an open invitation to any who may be interested in assisting with this incredible project to feel free to contact myself, any member of the Campaign Team, or the Campaign Office at 705-742-4042 ext. 224. If you would like to learn more about the campaign or the project, or would like to have a visit with one of our Campaign Team members, please let us know and we will be pleased to meet with you.

Betty Morris, Campaign Chair

I would like to take a moment to acknowledge the Campaign Team and Committee members who are making the dream of a Hospice Peterborough Care Centre closer to reality.

The most difficult thing is the decision to act, the rest is merely tenacity.
~ Amelia Earhart

Betty at our new Care Centre site. Photo courtesy of Peterborough This Week.