A Message from the President and Executive Director

These are very exciting and busy times at Hospice Peterborough. In preparation for this, our 25th Annual Report, we have reflected on the achievements of this organization and are recognizing our many accomplishments. In the very first Hospice Peterborough Annual Report for 1988/1989 Executive Director Pat Knapp described the organization’s priorities as: "the initiation of client service, consolidation of the role of Hospice care in the network of community support, development and support of volunteer resources, provision of palliative care education for health professionals and the community, and the expansion of program resources required in addressing our community’s needs.” It is amazing how clearly that initial group of staff, board and volunteers defined the role of Hospice Peterborough and how consistent our priorities have remained over the past 25 years.

This year we have introduced a number of new client supports, initiated Hospice Palliative Care Community Rounds for health practitioners in Peterborough City and County, refined our basic volunteer training and developed enhanced bereavement volunteer training, received additional funding from the Central East Local Health Integration Network (CE-LHIN) to provide palliative education to health care professionals and to support our Palliative Pain and Symptom Management Consultation Program, created a new board committee focused on Quality and worked tirelessly to find and manage the resources necessary to provide the care our community needs.

As well as all of this client, staff and volunteer centred activity we have all had one additional focus; the development of our new Hospice Care Centre. In August 2012 we completed the purchase of property at 325 London Street. This exciting and critical step has moved us closer to fulfilling our dream of establishing Hospice Peterborough’s Care Centre. We envision a place where the whole interdisciplinary team can work together to offer holistic, expert care for individuals and families throughout their entire palliative care journey. From the time of diagnosis with a serious illness, through the ups and downs of active treatment, the period of adjusting to a changed reality of health that may last weeks, months or years, through the end of life and the period of grief, we know that individuals and families need a broad spectrum of support. They need to understand what is happening and the many options of care available. They need to get directed to the right care at the right time in the right place. They need access to a safe place to understand what’s happening in their life, to nurture hope, fellowship and community and to know that they are not alone.

Currently we are working diligently, planning for our new home, ensuring we design, build and develop an optimal model that supports a Centre capable of providing the highest quality of palliative care in an efficient and sustainable manner. We know the need exists and we firmly believe now is the time to move forward. To make this very realistic dream a reality, we recognize we will need the support of the citizens of Peterborough and surrounding area. Community interest is certainly there! Thank you most sincerely to the staff, volunteers and many supporters who every day demonstrate their belief in the direction Hospice Peterborough is moving.

Dawn Straka, President
Linda Sunderland, Executive Director
OUR PEOPLE

Hospice Peterborough is only as strong and caring as the people who are connected with our organization. Luckily we have a team of staff and volunteers who work together to create a welcoming, homelike atmosphere which is an essential part of hospice care. They ensure we have enough resources to meet the growing needs of our community and that we are governed with integrity and an innovative spirit.

Our Board members create the solid foundation of our organization. We thank our Executive team led by our President Dawn Straka. The knowledge and commitment of our board members set our organizational vision and goals, which guide our work, yet they leave the day to day operation to our staff.

We have an exemplary Hospice staff team who take the time to laugh, cry and support each other. Alison Casey has positioned our organization to have an exceptional year of fundraising. Our message is reaching the community and people are responding. Angela O’Brien keeps our organization organized. She ensures we are compliant with all funder reporting requirements and keeps everyone on track. Our care team includes Marg Rose, David Kennedy, Ann Wannamaker and Paula Greenwood, as well as a skilled group of contract staff who are exceptionally flexible and accommodating. They have demonstrated outstanding care and compassion this year to support more clients than ever before, while offering outstanding education and introducing innovative programs. Patti Stanton and Elaine Jeanes work tirelessly to deliver Palliative Pain and Symptom Management Consultation Services and Education across four counties.

“We need people in our lives with whom we can be as open as possible. To have real conversations with people may seem like such a simple, obvious suggestion, but it involves courage and risk.” – Thomas Moore

At the heart of our organization is our team of volunteers. Paula Greenwood does an outstanding job welcoming and training new volunteers and supporting and debriefing existing volunteers. With her gentle guidance we have been able to keep many volunteers connected to our organization for long periods of time. As volunteer expertise grows, so does our ability to provide excellent care and expand our organization. Whether they work directly with our clients or support us through board, committee or event participation our volunteers are the face of hospice care in our community.

OUR VOLUNTEERS - THE HEART OF HOSPICE - 2012/2013

Janice Adams Lynda Bolton
Debbie Alger Nancy Bos
Evelyn Andrews Susan J. Boyles
Joan Arnold Connie Brown
Sharon Ballantyne Joanne Brown
Alan Barber Bill Byrick
Shelley Barrie Joanne Byrick
Sharon Barton Colin Campbell
John Beamish Anne Campbell
Bradley Benninger Brenda Carrigan
Diane Benson Jennifer Chambers
Claire Berlett Poonam Chawla
Syd Birell Sally Chenoweth
Joy Blakley Ann Clapinson
Jennifer Blanchfield Lisa Clark
Cindy Blodgett Joan Cleland
Sheila Collett Martha Comfort
Sam Elner Laurie English
Reid Cook Andy Fasken
Holly Creemers Donna Fenton
JD Cromie Patty Forward
Ross Cully Judy Foster
Nancy Curtin Cindy Fox
Leah Curtis Pat Freistatter
Diane Czarnik Beverly Friesen
Jack Darwin Michelle Gagne
Lorna Davy Joanne Galloway
Alfred N. Dawson Samantha Gervais
Pauline Delamere Bill Graham
Beth Delef Iris Gravel
Sue Doe Kathy Green
Heather Drysdale

Heather Eatson Jennifer Guertin Rosalind Joncas
Sam Elner Jennie Gulliver Val Keelan
Laurie English Marion Habermehl Meagan Kempenaar
Andy Fasken Colombe Hammond Raechelle Kennedy
Donna Fenton Heather Harkes Kate King-Fisher
Patty Forward Judy Foster Isabel Knowles
Judy Foster Cindy Fox Noella Koselko
Cindy Fox Pat Freistatter Laura Koekkoek
Nancy Curtin Leah Curtis Norah Koslo
Leah Curtis Diane Czarnik
Diane Czarnik Jack Darwin
Jack Darwin Michelle Gagne
Joanne Galloway Samantha Gervais
Samantha Gervais Bill Graham
Bill Graham Iris Gravel
Iris Gravel Kathy Green

Our care team includes Marg Rose, David Kennedy, Ann Wannamaker and Paula Greenwood, as well as a skilled group of contract staff who are exceptionally flexible and accommodating. They have demonstrated outstanding care and compassion this year to support more clients than ever before, while offering outstanding education and introducing innovative programs. Patti Stanton and Elaine Jeanes work tirelessly to deliver Palliative Pain and Symptom Management Consultation Services and Education across four counties.
Hospice grows

Hospice is a growing, developing, evolving place of care and support and I am so glad for that gift. As Hospice grows, busyness will find new ways to be interpreted and data will be clothed with many layers, all which are part of doing what we do – support and care for people living in the face of death and grief.”

Palliative Care Coordinator Marg Rose reports that the level of acuity and care requirements of our community clients has continued to increase and given the encouragement from the LHIN for patients to remain at home for end of life care, this will be a trend that will stay with us. We are always so glad when we are able to connect with clients and families early on in their journey as this gives us a greater opportunity to be of more help at all stages.

Our Bereavement Coordinator David Kennedy reports, "This past year has been a busy year in a variety of ways. One unique aspect of working with people as opposed to widgets is that people come with many unseen and immeasurable qualities and circumstances. In other words numbers don’t tell the whole story in terms of energy expended, or busyness.

It seems this year has brought to the doors of Hospice people who are living in incredible suffering and pain, not only physical but in the depths of their person. How does this get measured? How does two hours with a dad who is within days of dying and asking you for help to explain to his small children that he won’t be there to watch them grow up, be measured in terms of busyness. One family, two hours, yet a day’s worth of energy expended.”

David continues, “I have found my time being proportioned differently than when I first began at Hospice four years ago. For whatever reasons besides an obvious need, I am spending more of my time with people and families in the active dying setting. I believe this is a wonderful place for Hospice to be and I welcome the invitation to be there.

Who do we care for?

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<td>Ill Clients</td>
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<tr>
<td>Bereaved Adults</td>
<td>576</td>
</tr>
<tr>
<td>Caregivers</td>
<td>350</td>
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<tr>
<td>Children &amp; Youth</td>
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Last year we supported 1237 individuals

<table>
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<th>Program Type</th>
<th>Number</th>
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</thead>
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<td>Support for people and families living with serious illness</td>
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<tr>
<td>Education and consultation for health care professionals</td>
<td>100</td>
</tr>
<tr>
<td>Bereavement and family support</td>
<td>20,000</td>
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On any given day we have approximately 100 ill clients registered with Hospice Peterborough and an additional 200 receiving bereavement and family support. Last year we cared for 1237 individuals, an increase of 10%. We offered more than 20 different programs and held 514 group sessions. We count “interactions” for our LHIN statistics and last year, the individuals and families we supported received more than 20,000 visits, calls or supportive sessions with our staff and volunteers. That is almost 400 interactions each and every week.
The Palliative Pain and Symptom Management Consultation Service offers education and consultation to professional caregivers across the Northeast cluster of the CE-LHIN (Peterborough, City of Kawartha Lakes, Haliburton and Northumberland counties). This year Patti Stanton and Elaine Jeanes continued their strong partnership with the Four Counties Long Term Care Network and other community partners. We helped the LHIN plan for the integration of the delivery of Interdisciplinary Education and received new funding to offer certificate courses for healthcare professionals in the Northeast.

We will continue to evaluate our programming to ensure we are meeting the needs of people of all ages living with serious illness and grief in our community.

**OUR FUNDING**

Hospice Peterborough is grateful for ongoing support from the Central East Local Health Integration Network (CE-LHIN), our major funder. The most recent Integrated Health Service Plan introduced by the LHIN has a system theme of Community First and intends to help Central East LHIN residents spend more time in their homes and their communities, and fewer days in hospitals and long-term care homes.

"By emphasizing community-based health care services the LHIN hopes to enhance the quality and sustainability of our health care system, as well as improve the patient experience, provide a framework for care delivery and a focus for programming." This year for the first time the LHIN has added a palliative care aim to their Service Plan and is looking to health care providers to be innovative and collaborative. The LHIN funding was 50% of our revenue last year and is critical for the ongoing function of Hospice.

This year we have increased our focus on grant acquisition and had considerable success. We sincerely thank every Grant and Fund Organization who so kindly considered our grant applications and supported our proposals.

We feel very privileged to be a recipient of a $5000 grant from The Peterborough Foundation. This significant gift allowed us to create the website and background structure needed to launch a new program that virtually delivers a support group online to grieving teens called the Teen Online Grief Group – TOGG. THANK YOU for your generosity and philanthropic spirit.

The Green Shield Canada Community Giving Program gave us $25,000 (from August 2012 to July 2013) to review and expand our Wellness Programming.

This generous grant allowed us to hire a Wellness Coordinator, Jan Stirling-Twist, who trained volunteers and staff to offer an innovative program, The Healing Journey. The funding enabled us to plan for more program enhancements in the future. It is not often we have the resources to do thoughtful review and planning so this generous grant was most appreciated.

A Service Canada Grant supported the hiring of our summer student Sarah Ballantyne.

We acknowledge and thank the Kawartha Credit Union for their ongoing support of our children’s programs with their gift of $1000 from their Community Involvement Program.

Thank you to the Township of Cavan Monaghan for recognizing Hospice Peterborough through the Community Grant Program. Hospice received a $1,000 donation for providing Hospice programs and services to Township residents that improve quality of life and reduce economic hardship.

This year the City of Peterborough refunded our taxes through their Property Tax Rebate for charitable organizations and provided us with an additional $700 Community Project Grant to support our Day Hospice. This is a wonderful way for the City to support our work.

The Order of St. Lazarus Toronto Commandery provided an education grant to support attendance at the Hospice Palliative Care Ontario conference and to produce promotional bookmarks for all of the hospices in the LHIN.

Our treasurer, Leah Curtis, and our Finance Committee members continue to offer sound financial advice. We end the year in strong financial shape, within our budget, and with the resources to meet the current demands of our programs.

Support for our programming is generously provided by:
OUR COMMUNITY

Community partnerships are integral to the work we do. Over the past 25 years we have worked tirelessly to establish our credibility across the health care and community support sectors. We participate in national, provincial, LHIN wide and local committees and working groups. They offer important opportunities for us to gain and share knowledge and also make important connections, which ultimately help our clients experience smooth transitions across the continuum of care.

A highlight of this past year was our Fall 2012 Education Event - Connecting the Dots to Hospice Care organized by our Community Relations and Education Committee, led by board member Katie Stewart. We brought together local experts plus a national hospice hero, the Honorable Sharon Carstairs, to help us focus on how strong community leadership can help achieve quality hospice care and reflects the ways in which a community cares for one another.

We also counted on our community to help us get the job done. Community members stepped forward to share their expertise and resources. They participated in committee work, and helped us with outreach, advocacy and education. We have also had the opportunity to share our expertise. David, Paula and Marg have offered education and debriefing many times to help businesses cope with death in the workplace and to enhance their staff’s ability to support one another.

"It is so reassuring to know that you can depend on your partners in tough times. Thank you on behalf of all of us at PRHC for Hospice Peterborough’s bereavement support following the recent death of a few of our close colleagues.” PRHC staff member

Education Day presenters Dr. John Beamish, Dr. Jennifer Gillis Doyle, Dr. Beryl Cable Williams, The Honourable Sharon Carstairs, Dr. Stephan Ragaz, Suzanne Hurtubise and Nina Papazian

In September 2012 we began offering Community Rounds for the interdisciplinary team, here at Hospice. We have discussed various topics: euthanasia and physician assisted suicide, ALS, Oncology, Pancreatic cancer symptom management, and Palliative Care Unit social work services. These rounds give us a wonderful opportunity to network with our community partners and to provide ongoing education.

This year we continue our unique partnership with Dignity Memorial and Comstock Funeral Home and Cremation Centre. The Dignity Drivers program matches staff and vehicles from Comstock with our clients and family members who need assistance with transportation. It is a novel way for a community partner to help us on an ongoing basis and has made a true difference in our ability to support our clients, especially those who attend our Day at Hospice every Wednesday.

We work closely with the Central East Local Health Integration Network, responding to LHIN directives and attending educational sessions and offering feedback as requested. In addition, our Board Vice President Bill Graham joined the CE-LHIN Board to Board Collaborative and has participated in board education sessions offered by Hospice Palliative Care Ontario. Our Executive Director is the chair of the Central East Hospice Palliative Care Network. This group helped the LHIN form the Palliative Care Aim that is included in the new Integrated Health Service Plan and continues to develop a strategy to help the care providers in our LHIN meet this aim.

We extend our sincere thanks to St. Andrew’s United Church congregation for their ongoing support. Their willingness to share space with us on an “as needed” basis helped us numerous times this past year as we struggle to find the space to deliver our programs.

After 22 years of supporting healthcare in our community the Festival of Trees announced its closure on February 1, 2013. This was a difficult decision but the time was right. As one of the founding members of Festival, Hospice Peterborough has a long history with this outstanding event. Hospice Peterborough grew alongside the Festival of Trees, in no small part due to the promotion and the funds we received from participating in the magic of Festival. We sincerely thank the sponsors, organizers and volunteers who remained committed to the success of Festival for more than 2 decades. And we are indebted to Wayne Harding and Carol Corner who lead the final Festival with such energy, good humour and vision.
As Hospice Peterborough’s largest and longest fundraising event, the loss of Festival revenue will pose challenges for our organization moving forward. Luckily, we have signed on to reinvigorate one of Festival’s most cherished events. We will host the first Hospice Holiday House Tour the weekend of November 23rd-24th, 2013. Planning is underway and we know our community will continue to enjoy and support this renewed event.

OUR FUNdrasing

At Hospice Peterborough we think of donors and supporters as partners, we believe together we can make a difference and when we work together we can offer the best Hospice care throughout our community. As we look back at the year behind us, we acknowledge the thousands of individuals and companies who generously supported our work. You made donations, attended events, hosted fundraisers, bought tickets, volunteered, raised pledges, served meals, gave auction items and performed hundreds of other tasks selflessly.

You are the catalyst - because of your charitable giving, we continue to not only provide vital programs and services but respond to the growing and changing needs of Peterborough city and county residents. We are so grateful and humbled by the continued support of our community, our donors and our volunteers who have made it possible for us to deliver excellent hospice palliative and bereavement care.

Fundraising creates the opportunity for donors to share the burden of client care and to provide healing and comfort.

Annual HOLIDAY Appeal

Thank you to all our Annual Holiday Appeal donors for giving with your heart and philanthropic spirit. YOU helped raise over $89,000. This critical funding provides Hospice Peterborough with a safety net, allowing us to direct funds to cover program shortfalls and unexpected increases in service demand.

Leaving A Legacy

This year we were grateful to receive bequests from the estates of Dr. Lesley Bradford and Kathleen Fowlie. We are also honoured that a number of individuals have contacted us to let us know that we are a named beneficiary of their life insurance policy or their will. Thank you for trusting Hospice Peterborough to carry forward your legacy.

Memorial donations

At a difficult time we are so honoured when families reach beyond their pain to leave a legacy that will help others. Thank you to the families who named Hospice Peterborough as your charity of choice. We also thank everyone who has made memorial donations. Please know your support will continue to make a difference.

In 2012-2013, donations were made in memory of...

Rick Allison  
Ferne Anderson  
Andrew Beaulne  
Allan Bell  
Alberto Brovedani  
William Raymond  
Bullied  
Carmela Cannon  
Allen Card  
Arthur Carl  
Jack Carpenter  
Meagan Clark  
Edward Condon  
Danny Corfe  
Patrick Corkery  
Jean Cowan  
Stan DeWolfe  
Jean DiLeo  
Irene Donnelly  
Eleanor Duncan  
Howard English  
Rachel Evans  
Jean Flavell  
Ruth Gill  
Heather Goverde  
Russell Griffin  
Mary Harris  
Laura Hildon  
John Hodgins  
Evelyn Horn  
Bernard Hoskins  
Ida Hurtig  
Bruce Hutchison  
Bob Hucyk  
George Johnson  
Doreen Jones  
Larry Jones  
Les Kaffka  
Ernest Kalwa  
Lenore Kane  
Edith Kaye  
Vera Keating  
Carmel LaFave  
Corona Lagana  
John LaPlante  
Carol Ann LaPlante  
Mabel Lattion  
Ken Lester  
Laura Loyst  
Robert Luxton  
Michael Mariutti  
George McDevitt  
Robert McGarrity  
Mike McGrath  
Isabel McMullen  
Wally Menger  
Dr. James Mewett  
Lillas Mills  
Marlo Mills  
Rod Mohr  
Charlie Moore  
Gwen Morawetz  
Frank Morton  
Lenore Obedin  
Mary Oke  
Arlene O’Rourke  
Gail Page  
Janet Patterson  
Lou Pearle  
Alan Pearson  
Jim Petssels  
Bob Pinnington  
Barbara Robbins Payne  
Edith Roberts  
John C.R. Roberts  
Tony Roberts  
Margaret Robson  
Kathleen Ross  
Mike Ruijrok  
Irwin Russell  
Donna Russett  
Barb Seeney  
Gloria Shaughnessy  
Tack Shaw  
Don Sherry  
Phyllis Smith  
Donna Smith  
Eugenia Soligo  
Joanne Stephenson  
Frances Stewart  
Rene Stewart  
Sandra Stillman  
Gail Strano  
Patrick Strump  
Carmen Sutton  
Vivian Valois  
Mary VandenBroek  
Heather Vander Schaaf  
Mae Wood  
Morley Yokom

“In the life given us by nature is short, but the memory of a life well spent is eternal”.
- Cicero
HOSPICE EVENTS

2012 HIKE FOR HOSPICE
Hospice Peterborough joined communities across Canada for the 10th Anniversary Hike for Hospice. 340 hikers raised over $79,000 for care in our community.
A BIG HOSPICE thank you to our all our Hikers, Donors and Sponsors.
Photo - The Medical Centre Team Robin with over 80 team members participating.
Hope Sponsors - RBC Wealth Management Dominion Securities, Darling Insurance
Comfort Sponsors - Cully Family, Mercedes-Benz Peterborough, Montana’s Cookhouse, Pet Project, Trent Metals Ltd.
Care Sponsors - Assante Wealth Management, LLF Lockington, Lawless and Fitzpatrick, Nightingale Nursing Registry Ltd., Wawanesa Insurance

FIRE & ICE Gala
It may have been cold outside but on Friday, February 1st there was no shortage of heat inside the Peterborough Golf and Country Club. Good thing local Fire Fighters were on hand to assist.
Photo – Peterborough Fire Fighters pose with the Gala Committee.

WARM Thanks to
Event sponsor – Pickseed, Entertainment sponsor - Winslow Gerolamy Motors, Jewelry Sponsor – Kim Winter Studio
Our thanks as well to the Stewart Family Foundation.

3rd Party Events to support Hospice Peterborough
We gratefully recognize the many companies and individuals who hosted 3rd Party events to support Hospice Peterborough.

The Works - August 2012
The WORKS Gourmet Burger Bistro owners Heidi Marshall and Steve Scott believe in giving back to their community and generously chose to donate 100 per cent of their opening day proceeds to Hospice Peterborough. Photo – Linda with Heidi and Scott
Thank you to the Groups and Businesses that Support Hospice Peterborough

Assante Wealth Management  
Baskin-Robbins - Manufacturing  
BE Catering  
Beta Sigma Phi Sorority  
Black Honey  
Board and Staff of Greater Peterborough Health Services Foundation  
Bradburn Securities Limited  
Brian Mulligan Insurance Agency Limited  
B.W. Forest Products  
Cakes by Alex  
Camp Ponacka  
Canadian Cancer Society  
Canadian Tire - Lansdowne  
Capella Telecommunications  
Case Specialty Manor  
Central Smith Creamery  
CFL Canada  
Christensen Fine Art  
City Of Peterborough  
Clark Naturopathic Clinic  
Collins Barrow Kwarthas Community Alternative  
Funeral & Cremation Services  
Community Care City of Kawartha Lakes  
Comstock Funeral Home & Cremation Centre/Dignity Memorial  
Corner Robbins Investment Insurance Agencies Inc.  
Cottage Toys  
Counter Consultants  
Country 105  
Country Style Donuts  
CPCO Provincial Executive  
Cremers Brothers Electric Ltd.  
Culligan, The Good Water Company  
Dancing Blueberries  
Darling Insurance and Realty Ltd.  
Dr Benedict Chan Medicine Professional Corporation  
E.G. Gray Transportation  
East Peterborough Lions Club  
Endicot Fuels Limited  
English Line Veterinary Services  
Extendicare (Canada) Inc.  
Five Counties Children Centre  
General Electric Peterborough  
Goodwill Group Grace United Church  
Griffin’s Greenhouses  
Havelock Pharmacy  
Hendren Funeral Home  
Highland Park Visititation and Reception Centre  
Holiday Ford Lincoln  
Horing’s Garden Centre  
IBM Canada Ltd.  
Jonathan Allison and Staff of RBC Dominion Securities  
KAGS - Kawartha Artists’ Gallery & Studio  
Kawartha Nordic Ski Club  
Keene Lions Club  
Keyzers Automation Inc.  
Kiwanis Club of Scott’s Plains  
Knights of Columbus Ernst J Wolff Council 738  
La Mesita Catering  
Lakefield College  
Lakeridge Health Corporation, Oncology Social Work Department  
Lehn's Furniture  
LLF Lawyers  
Lucky Strike Bowling League  
MacKenzie Design Inc.  
Mac’s Convenience Store #149  
MAREP, Murray Alzheimer Research And Education Program  
Mark Street United Church  
Women  
McColl Turner, Chartered Accountants  
McDonald’s Restaurants  
Medical Centre Pharmacy  
MEDichair - Home Medical Equipment Specialists  
MEFM Association Of Peterborough And District  
Mercedes-Benz Peterborough  
Merit Precision Moulding Ltd.  
Millbrook Community Choir  
Millbrook Pharmacy Ltd.  
Molson Canada  
Molson Donations Fund  
Monkman, Gracie and Johnston Insurance Brokers Ltd.  
Montana’s Cookhouse  
Moore-MacLean Insurance Group Ltd.  
Naked Chocolate  
Napa Auto Parts/Greg Walsh  
NFL Canada  
Nightingale Nursing Registry  
Nisbett Funeral Home and Chapel  
Nutall and Associates Inc.  
Office Connection Peterborough  
Ontario Street Public School  
OPG Employees’ and Pensioners’ Charity Trust  
Order of the Eastern Star, Peterborough Chapter No. 161  
Otonabee Animal Hospital/ Mary Rolke  
Our Lady of Assumption/St. John’s C.W.L.  
Paget Denture Clinic  
Pammett’s Flowers  
Parkhill on Hunter  
Peninsula Ridge Estates Winery  
Peterborough Bass Masters  
Peterborough Festival Of Trees  
Peterborough Fire Department  
Peterborough Girls Hockey Association  
Peterborough Golf & Country Club  
Peterborough Volkswagen Ltd.  
Premiere Studio of Dance  
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Purdue Pharma  
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Raycroft Financial Planning  
RBC Dominion Securities  
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RBC Royal Bank  
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Room 217 Foundation  
Rotary Club of Peterborough  
Kawartha Inc.  
Royal Canadian Legion Branch 77 Lakefield  
Russelle Toyota  
Sayers Foods Limited  
Scotiabank Group  
Service Master of Peterborough  
SGS Lakefield Research Limited  
Shish Kabob Hut  
Shopper’s Drug Mart  
Sisters of St. Joseph Social Club Of CE-CCAC  
Peterborough Branch  
St. Anne’s Elementary School Staff  
St. James, Emily, Anglican Church Women  
St. Luke’s Anglican Church  
Staff Of Turnbull Diagnostic Imaging  
Stewart Restaurants Inc.  
Sticklers Bakery  
Studio SOS  
Stuff - Lakefield  
Synergystix Partners In Health  
T. G. Quirk Holdings Ltd./Ultra  
TD Bank - Areawide  
The Bulk Barn  
The Cabinet Tree  
The Golden Tones  
The Main Ingredient  
The Market

**Fundraising connects people who need a helping hand with people who have the means to help.**

We give a special thank you to all our individual donors.

Please note: we regret that due to the volume of gifts we are only able to recognize gifts larger than $200.

<table>
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<tr>
<th>Arlene Allison</th>
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<th>Robert Jameson</th>
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<td>Beth Lech</td>
<td>Brenda and Wayne</td>
<td>Dr. Peter Viznay</td>
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<tr>
<td>Mrs. Nancy and Dr.</td>
<td>John Gearin</td>
<td>Patricia LeCouter</td>
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<td>Ann Wannamaker</td>
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<tr>
<td>Carlo Bos</td>
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<td>Susan Lillico</td>
<td>Colleen Smith</td>
<td>Dr. Jean Weir</td>
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<tr>
<td>Lynne Bowes</td>
<td>Dr. Sandra Khan</td>
<td>Bill and Gail Lockton</td>
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<tr>
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<td>Bill Graham</td>
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<td>Rick Bunting</td>
<td>Ion and Sheilagh Grant</td>
<td>Maureen and Dean</td>
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<tr>
<td>Dr. Judith Buys</td>
<td>Mac Donald</td>
<td>MacDonald</td>
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<td>Beryl Cable-Williams</td>
<td>Carl Green</td>
<td>Ross MacMillan</td>
<td>Nancy and Bob Martin</td>
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<td>Rev. Josephine Mewett</td>
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<td>Wendy Chambers</td>
<td>Mrs. Heathner &amp; Dr.</td>
<td>Kip Milzitz and Grant</td>
<td>Dr. Lawrence Mok</td>
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<td>Barb and John Corneo</td>
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<td>Bruce Lister</td>
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<td>Gordon and Elizabeth</td>
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<td>Sheila Doris</td>
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<td>David Driscoll</td>
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<td>Driscoll</td>
<td>Vera Hoskings</td>
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<td>Dr. Lawrence Ebisuzaki</td>
<td>Dr. William Hughes</td>
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<td>Nancy Endicott</td>
<td>Doris and John Irvine</td>
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Thank you…. from one of our Children’s Grief Group participants.
HOSPICE PETERBOROUGH

ANNUAL REPORT 2012/2013

STATEDMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
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<tr>
<td>Cash and short term investments</td>
<td>$473,477</td>
<td>$557,550</td>
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<td>Accounts receivable</td>
<td>$10,602</td>
<td>8,418</td>
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<td>Prepaid expenses</td>
<td>4,073</td>
<td>24,736</td>
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<td><strong>LONG TERM INVESTMENTS</strong></td>
<td>488,752</td>
<td>600,704</td>
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<tr>
<td><strong>CAPITAL ASSETS</strong></td>
<td>144,057</td>
<td>362,547</td>
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<td><strong>TOTAL ASSETS</strong></td>
<td>1,170,159</td>
<td>1,075,591</td>
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**STATEMENT OF OPERATIONS**

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<thead>
<tr>
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<tr>
<td><strong>REVENUES</strong></td>
<td></td>
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<tr>
<td>Ministry of Health (CE-LHIN)</td>
<td>$371,653</td>
<td>$336,035</td>
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<tr>
<td>Grants</td>
<td>39,142</td>
<td>50,459</td>
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<td>Donations and bequests</td>
<td>232,422</td>
<td>161,522</td>
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<td>Fundraising</td>
<td>141,633</td>
<td>116,908</td>
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<tr>
<td>Interest and investment income</td>
<td>16,901</td>
<td>26,276</td>
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<tr>
<td>Amortization of deferred contri.</td>
<td>7,819</td>
<td>6,271</td>
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<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>808,861</td>
<td>700,471</td>
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**CURRENT LIABILITIES**

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<thead>
<tr>
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<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$51,229</td>
<td>$43,497</td>
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<td>Deferred revenue</td>
<td>32,952</td>
<td>14,323</td>
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<td><strong>DEFERRED CONTRIBUTIONS</strong></td>
<td>84,181</td>
<td>57,820</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
<td>101,112</td>
<td>102,247</td>
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**FUND BALANCES**

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<tr>
<td>Unrestricted</td>
<td>160,881</td>
<td>151,249</td>
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<tr>
<td>Invested in capital assets</td>
<td>541,310</td>
<td>126,491</td>
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<td>Internally restricted</td>
<td>282,675</td>
<td>634,784</td>
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<td><strong>TOTAL FUND BALANCES</strong></td>
<td>984,866</td>
<td>914,524</td>
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**EXCESS OF REVENUES OVER EXPENDITURES**

<table>
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<tr>
<th></th>
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<tr>
<td><strong>REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS</strong></td>
<td>$70,342</td>
<td>$38,280</td>
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To the Members of Hospice Peterborough

The accompanying summary financial statements, which comprise the summary statement of financial position as at March 31, 2013 and the summary statement of operations for the year then ended, are derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2013. We expressed a qualified audit opinion on those financial statements in our report dated May 23, 2013 (see below).

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Hospice Peterborough.

**Management’s Responsibility for the Financial Statements**

Management is responsible for the preparation of the summary financial statements based on the audited financial statements of Hospice Peterborough for the year ended March 31, 2013.

**Auditors’ Responsibility**

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, “Engagements to Report on Summary Financial Statements”.

**Opinion**

In our opinion, the summary financial statements derived from the audited financial statements of Hospice Peterborough for the year ended March 31, 2013 are a fair summary of those financial statements. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of Hospice Peterborough for the year ended March 31, 2013.

The qualification of the audited financial statements is described in our qualified audit opinion in our report dated May 23, 2013. Our qualified audit opinion is based on the fact that we were unable to satisfy ourselves concerning the completeness of certain revenues. Our qualified audit opinion states that, except for the effects of the described matter, those financial statements present fairly, in all material respects, the financial position of Hospice Peterborough as at March 31, 2013, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

McColl Turner LLP
Licensed Public Accountants
Peterborough, Ontario
May 23, 2013